Our Mission:
Integrate education, research, and service to develop competent and caring nurse leaders who will shape health and health care delivery with new knowledge, evidence-based practice, partnerships, and policy to facilitate optimal health outcomes for individuals, families, and communities.
I. EXECUTIVE SUMMARY

The College of Nursing appointed a new Dean in January 2013. In May 2013, faculty/staff developed an ambitious five-year strategic plan. In October 2013, we hosted a CCNE site visit with full accreditation of the DNP program for 10 years.

Highlighted Contributions to the Academic Dashboard Targets:
- High quality program outcomes with NCLEX and NP certification exams higher than national and state averages; high graduate employability and satisfaction from employers;
- Largest BSN program in South Carolina; enrollment increased 44% in the past 7 years; 72 upper division students from two rural campuses (Salkehatchie and Lancaster);
- Increased doctoral program enrollment 36% from previous year;
- Increased full time faculty to 40 (from 31 in previous year; Goal in 2014 = 45);
- Two College of Nursing Faculty received National Honors/Awards in 2013.

Academic Dashboard Targets Needing Improvement:
- Student-Faculty ratios;
- Research/scholarship productivity (improving – not at goal);
- Graduate student enrollment and graduation rates (improving – not at goal).

Highlighted Contributions to the Key Performance Indicators:
- Teaching Excellence:
  - Achieved #16 ranking (top 3% of 470+ programs) in online graduate nursing programs by US News & World Report;
  - Faculty teaching evaluations average 3.53 (scale 1-4) with 95% faculty achieving 3.0 or higher on teaching evaluations.
- Research/Scholarship:
  - Achieved highest ranking in NIH funding to Colleges of Nursing in past 7 years;
  - Increased grant submissions 150% from previous year;
  - Increased peer reviewed publications 67% from previous year.
- Practice/Service:
- Vibrant and Respectful Environment/Resourced Infrastructure:
  - 73% of FT faculty are doctoral prepared (increase from 67% in 2012). Six faculty members are enrolled in doctoral programs;
  - Redesigned organizational structure to include addition of Assistant Dean for Operations and Special Projects Manager to improve business and academic operations; establishing accountable collaborative units within College;
  - Developed new partnerships with Greenville Health System and Roper Hospital to increase # of nurse practitioners in state (increase graduate student enrollment);
  - Cultivated existing clinical partnerships to sustain sites for all programs, facilitate graduate employment placement, recruit graduate students, initiate practice/research collaboratives, and coordinated voice for statewide nursing/health needs;
  - Increased marketing of graduate programs; new PhD fellowships (Fall 2013);
  - Established monthly e-newsletter with 5000+ subscribers;
  - Achieved $1.1 million in philanthropy giving (100 % increase from previous year).
Section II: MEETING THE UNIVERSITY’S ACADEMIC DASHBOARD TARGETS

1. Total Nursing Undergraduate Enrollment:
   ✓ In the last seven years, the nursing undergraduate enrollment has increased by 44%;
   ✓ The Upper Division Enrollment is capped at 480 due to clinical sites/faculty capacity;
   ✓ USC CON has the largest and highest quality (i.e., NCLEX scores) undergraduate BSN program in the state of South Carolina.

<table>
<thead>
<tr>
<th></th>
<th>Columbia</th>
<th>Salkehatchie</th>
<th>Lancaster</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lower Division</td>
<td>692</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Upper Division</td>
<td>398</td>
<td>31</td>
<td>41</td>
</tr>
</tbody>
</table>

*Total = 1162

Total Undergraduate Nursing Enrollment Fall, 2013

UG CON Student Enrollment by Headcount

NLCEX Passing Rate Averages 2008-2013

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>USC Average</td>
<td>82.95</td>
<td>79.65</td>
<td>88.41</td>
<td>92.44</td>
<td>95.79</td>
<td>94.00</td>
</tr>
<tr>
<td>State Average</td>
<td>87.34</td>
<td>88.37</td>
<td>89.53</td>
<td>89.66</td>
<td>93.37</td>
<td>86.83</td>
</tr>
<tr>
<td>National Average</td>
<td>86.75</td>
<td>88.42</td>
<td>87.42</td>
<td>87.9</td>
<td>90.54</td>
<td>83.04</td>
</tr>
</tbody>
</table>
2. **Average SAT Scores:**
   ✓ The average SAT score in Fall, 2013 = 1163 (increase from 1135 in the previous year).

   ![SAT Trends](image)

3. **Freshman-Sophomore Retention Rate (2011-12):**
   ✓ The 2012 Cohort had an 87.4% total retention. These trends have shown gradual improvement over the past five cohorts (from 86.8% in 2008 to 87.2% in 2011; now 87.4%);
   ✓ Strategies to increase retention rate: Implementing a revised Lower Division curriculum in Fall 2014 to enhance lower division students who do not progress to Upper Division (approximately 100 per year) to have transferrable courses to another university program of study and/or other USC-system Schools of Nursing. See Section III for details.

4. **Six year Graduation Rate:**
   ✓ The 2007 Cohort had a 6-year retention rate of 70.9%. This continues to show improvement (70% for 2005 cohort and 67.6% for 2006 cohort).
   ✓ Strategies to improve: In addition to revising the Lower Division curriculum (as addressed above and further explicated in Section III, implementing a new plan that assists “at risk” Upper Division students (See Section III).

5. **Student to Faculty Ratio:**
   ✓ The State Board of Nursing requires an 8:1 student/faculty ratio in undergraduate clinical courses, which is being met by the College, with part-time adjunct faculty;
   ✓ State Board of Nursing requires 70:30 FT/PT faculty ratio;
   ✓ The AACN (accrediting body) requires 6:1 in clinical courses in the Masters and Doctor of Nursing Practice, which is being met with the addition of part-time adjunct faculty;
   ✓ Increased TT faculty from 10 (2012) to 13 (2013); increased FT faculty from 33 (2012) to 40 (2013).

<table>
<thead>
<tr>
<th>College-wide student and faculty headcounts/FTE ratios:</th>
<th>Student FTE N= 733</th>
<th>Student Headcount N= 1350</th>
</tr>
</thead>
<tbody>
<tr>
<td>FT Faculty FTE N=32.2</td>
<td>22.8</td>
<td>41.9</td>
</tr>
<tr>
<td>FT Faculty Headcount N=40</td>
<td>18.3</td>
<td>33.8</td>
</tr>
<tr>
<td>TT Faculty FTE N=10.5</td>
<td>69.8</td>
<td>128.5</td>
</tr>
<tr>
<td>TT Faculty Headcount N=13</td>
<td>56.4</td>
<td>103.8</td>
</tr>
</tbody>
</table>
✓ Strategies to increase student faculty ratio:
  o Actively recruiting for 7 faculty positions;
  o Piloting newly developed faculty workload model;
  o Continuing to increase full-time to part-time faculty ratio to meet state requirements of 70/30 FT:PT ratio;
  o Strong preference for doctoral prepared faculty with all new hires.

6. Research Expenditures:
✓ Achieved USC CON highest NIH ranking in past 7+ years. Ranked in top 60 2013;
✓ Total grant awards 2013 = $925,638;
✓ Total grant expenditures 2013: $599,228;
✓ Grant submissions 2013 = 15 (increase from 6 submissions in 2012);
✓ Eight submissions to NIH in 2013 (increase from 3 in 2012);
✓ Strategies to increase expenditures: recruiting 2 additional TT faculty and Associate Dean for Research; implementing structured mentoring program; offering monthly “writing club”; utilizing University resources (i.e., grantsmanship, consultation), use of external consultants, and visiting scholars.

7. National Honors and Awards for Faculty:
✓ Dr. Stephanie Burgess received the 2013 American Association of Nurse Practitioners National Advocacy Award;
✓ Dr. Jeannette Andrews is a 2013 AACN-Wharton Fellow.
✓ Strategies to increase include the Dean and CON Senior Leadership establishing mentorship plans with all faculty, including career development to optimize national honors and awards available to CON faculty.

8. Doctoral Degrees:
✓ There were 8 Doctor of Nursing Practice (DNP) graduates in 2013;
✓ Strategies to increase include new fellowships and scholarships that are now available for new PhD students (Dean’s package); submitted two grants for additional federal funds for student loan repayment and scholarships; increasing marketing of doctoral programs with planned increased enrollment in both programs;
✓ Strategies are being identified for how to best maximize the pipeline of undergraduate students into our doctoral program, including the BSN – DNP and BSN – PhD programs.
✓ Note: 6 new PhD students enrolled in Fall 2013; 0 enrollments in previous 2 years.
University of South Carolina College of Nursing
Five Year Strategic Map 2013-2018

MISSION:
Integrate education, research, and service to develop competent and caring nurse leaders
who will shape health and health care delivery
with new knowledge, evidence-based practice, partnerships, and policy
to facilitate optimal health outcomes for individuals, families, and communities.

VISION:
To achieve prominence as an innovator
in the integration of education, research, and practice
to advance the profession of nursing, health care delivery, and policy.

GOAL 1:
Provide baccalaureate and graduate nursing programs of excellence with
prominence as one of the top 50 Schools Nursing

1-A Improve quality and effectiveness of academic programs while committing to innovative and nimble curricula

1-B Enhance student scholarship and professional growth

1-C Increase graduate/doctoral admissions to promote a higher educated workforce to meet faculty, practice, and science needs

GOAL 2:
Achieve research excellence as demonstrated by knowledge generation, integration, and dissemination to impact science, practice and policy

2-A Maintain an infrastructure consistent with a Research 1 Level College of Nursing.

2-B Achieve research and scholarship productivity consistent with a Research 1 Level College of Nursing.

2-C Successfully implement advanced research centers.

GOAL 3:
Foster a thriving practice environment which optimizes health care delivery and health outcomes in South Carolina and beyond

3-A Achieve and maintain a financially stable Faculty Practice Plan

3-B Expand interprofessional and collaborative practice opportunities for faculty and students

3-C Utilize Faculty Practice as a model for changes in health policy for federal, state, and local regulatory bodies, statutes, agencies

GOAL 4:
Promote a vibrant, respectful, and healthy environment and resourced infrastructure to meet the goals of education, research, practice, service and policy

4-A Optimize and cultivate the development and mentorship of faculty and staff

4-B Foster a collaborative climate that respects and values each other’s contributions

4-C Align faculty, staff, and organizational resources to meet our strategic goals

4-D Cultivate existing and enhance new partnerships to meet our strategic goals

Establish an effective operational infrastructure to support all mission goals.

Lead through collaboration with key university, state, and community stakeholders

See Attached for full description
Rev. 07/25/13
Section III: COLLEGE OF NURSING GOALS AND CONTRIBUTIONS TO THE UNIVERSITY’S KEY PERFORMANCE PARAMETERS

GOAL 1: Provide baccalaureate and graduate nursing programs of excellence with prominence as one of the top 50 Colleges of Nursing.

I.1. Progress:

✓ Achieved ranking in top 3% (16/470) in online graduate nursing programs (USC News & World Report);
✓ Maintained NCLEX and NP certification pass rates 94-100%;
✓ Received full accreditation for DNP program for 10 years (successful accreditation visit Fall, 2013);
✓ Increased doctoral programs admissions 36% in past year;
✓ Implemented quality matters review for all online programs;
✓ Facilitated pipeline for UG to graduate enrollment; honors students, capstone, Magellan;
✓ Planned 1st Study Abroad for UG students (2014) to Nuremberg (14 students/2 faculty);
✓ Initiated PhD fellowships to enhance recruitment (Fall 2013);
✓ Enhanced marketing plan for graduate students (ongoing);
✓ Developed plan for twice year admission (Fall 2015) for UG program in order to meet clinical site placements (hospital beds continually decreasing – expect half the operating beds in next 5 years from 5 years ago);
✓ Initiated monthly brown bag sessions for faculty development; funded travel to one conference per year if podium presentation (Fall 2013);
✓ Implemented the streamlining of courses to enable earlier notification to students of their acceptance / non-acceptance to the Upper Division to decrease the number of non-transferable courses that students have taken (Jan 2014);
✓ Refined databases, electronic processes, and improvement of academic operations;
✓ Faculty teaching evaluations average 3.53 (scale 1-4) with 95% faculty achieving 3.0 or higher on teaching evaluations.


✓ New Associate Dean for Academics (start date Jan 2014);
✓ Continuing to improve processes for upper division progression:
  o Decreasing the number of non-transferable courses to allow students to take only general education courses prescribed by the university before they are accepted into the nursing major and then Upper Division (will start Fall, 2014);
  o Earlier notification of students acceptance into upper division (prior to Spring classes);
✓ Re-opening/revising Psych-Mental Health NP program (masters and DNP) and DNP Organizational Leadership program (Fall 2015);
✓ Sponsoring Summer Institute for Online Teaching (CE and college credits) in Summer 2014 (Regional audience for technical/community colleges, hospital educators, students);
✓ Offering Simulation consultation/on-site training for targeted audiences (as above);
✓ Submitting two HRSA grants: AENT and NFLP to enhance graduate scholarships and loan repayment (Spring 2014);
✓ Increasing doctoral enrollment by 30% (marketing, collaborative partnerships, pipeline);
✓ Submitting BCBS grant to provide resources for Psych-Mental Health Program ($300k);
✓ Pending Duke Grant (site visit) to fund partnership with Greenville Health System for 60 NP/DNP students and 10 PhD students ($1.2 million).

GOAL 2 Achieve research excellence as demonstrated by knowledge generation, integration, dissemination to impact science, practice, and policy.

II.1. Progress:
✓ Increased peer reviewed publications 67% from previous year (24 in 2012 to 40 in 2013);
✓ Increased grant submissions (150% increase # submissions from previous year; 6 in 2012 to 15 in 2013);
✓ Increased NIH grant submissions (3 in 2012 to 8 in 2013);
✓ Established structured mentoring program; established monthly writing clubs (Fall 2013);
✓ Hired 2 new TT and 2 new Research faculty in past year;
✓ Hired 1st Post-Doc in CON with start date Jan 2014;
✓ Achieved best NIH ranking in at least 7 years;
✓ 2 research centers: Center for Cancer Survivorship and Healthcare Process and Redesign Center.

![Trend in Peer-Reviewed/Refereed Scholarship](chart1)

![CON Average $ per Grant Submission (in 000's)](chart2)

![CON Grant Submissions](chart3)
✓ Recruiting/hire Associate Dean for Research; Dr. Sue Heiney, Interim;
✓ Recruiting/hire two additional TT faculty (FRI positions);
✓ Fostering mentoring and cultivating scholarship among TT and clinical faculty;
✓ Increasing external consultation/review of grant applications;
✓ Cultivating interprofessional partnerships on campus and other institutions;
✓ Assessing scholarship and grant preparation needs of faculty to increase efficiency and productivity through use of technology and GA/support staff.

GOAL 3: Foster a thriving practice environment which optimizes healthcare delivery and health outcomes in South Carolina and beyond.

III.1. Progress:
✓ Recognized as South Carolina's first Advanced Nurse Practitioner-run autonomous practice Medical Home [A.K.A. Children and Family Health Care Center (CFHC) clinic];
✓ Collaborated with SC DHHS leadership to amend policies to: include auto-assignment to NP Medical homes; receive direct reimbursement to psychiatric providers, including NPs; obtain graduate nursing education funds;
✓ Negotiated two new contracts for consulting at SC DHHS and Clayton State University;
✓ Generated 25% of Practice Plan income from outside contracts;
✓ Met meaningful use requirements for reimbursement through CMS Medicaid for 2012, 2013
✓ Initiated Electronic Medical Record (EMR) (Success EHS) (Aug 2012);
✓ Met compliance with all agencies including DSS, DHEC, and CMS division for funding of the EMR for the CFHC;
✓ Met compliance with billing, OSHA, and HIPAA with University Specialty Clinics Department of Compliance for the CFHC;
✓ Received Rotary Grant ($1500) to support equipment needs for CFHC;
✓ Increased student rotations to include Social Work, Pharm D, and School of Public Health;
✓ Maintained practice site/contract for all NP faculty.

✓ Expanding Children and Family Health Care Center clinic patient census by marketing to all HMO and Medical Homes in the SC Midlands;
✓ Marketing program to residents in surrounding zip codes (post-cards, flyers);
✓ Obtaining auto-assignment from DHHS;
✓ Maintaining current and seeking new practice contracts with minimal overhead expenses;
✓ Applying for external funding to support CFHC activities (Rotary, HRSA, ACA);
✓ Streamlining clinic operations for cost savings;
✓ Applying for round of funding through the Affordable Health Care Act 2014;
✓ Assuring compliance with required agencies for clinic operations including DSS, DHEC, OSHA, and USC Office of Compliance;
✓ Implementing mental health services at CFHC in Spring, 2014;
✓ Disseminating outcomes from faculty practice/clinic in state/region and scholarly journals;
✓ Recruiting additional FNP/DNP and Psych-Mental Health DNP faculty.

**GOAL 4: Promote a vibrant, respectful, and healthy environment and resourced infrastructure to meet the goals of education, research, practice, service and policy.**

**IV.1. Progress to Date:**
✓ Implemented structured mentoring plan for new faculty;
✓ Revised orientation for newly hired faculty and staff;
✓ Implemented monthly brown bag mentoring/development sessions;
✓ Initiated Dean’s Dialogue (monthly) and monthly e-newsletter (5000+ recipients);
✓ Initiated weekly rounding by the Dean;
✓ Initiated several wellness activities (i.e., pedometer challenge, healthy foods at meetings, Midlands Heart Walk, others);
✓ Hired Assistant Dean for Operations and Special Projects Director to improve databases, analyses of data, quality improvement initiatives, and overall operations. Reduced number of temporary/part time staff with re-alignment of units;
✓ Cultivated relationships with external partners (DHHS, Institute of Medicine and Public Health, clinical systems/hospitals, state agencies, donors, other stakeholders);
✓ Developed plans to increase summer offerings (in UG and graduate). Offering two institutes this summer (Online Teaching and Simulation) targeted to faculty at technical/community colleges, hospital-based educators, and graduate students;
✓ Received Robert Wood Johnson Foundation grant to support nursing action coalitions across the state (e.g., Center for Nursing Leadership);
✓ Achieved $1.1 million in philanthropy giving (100 % increase from previous year);
✓ Maintained/enhanced Active Partnership Board.

**IV.2. Plans for Upcoming Year:**
✓ Obtaining facilities assessments: Security, “Fit TEST”, IT;
✓ Evaluating and continuing to redesign mentoring plan to facilitate faculty development;
✓ Evaluating and improving faculty/staff development initiatives;
✓ Re-initiating Staff Council;
✓ Increasing summer revenue (as strategies above; i.e. Summer Institutes; increase summer offerings);
✓ Actualizing lofty development goals for Children and Family Health Center, Faculty Development, Endowed Chairs/Professors, student scholarships;
✓ Recruiting/hire qualified faculty candidates to fill 7 open faculty positions.
COLLEGE OF NURSING 5 YEAR GOALS:

I. Nationally Ranked Leader in Baccalaureate and Graduate Nursing programs:
   *Top 10 Graduate Programs by US News & World Report
   *Exceed National Benchmarks for Baccalaureate programs (note: BSN programs do not have rankings nationally)
     ✓ Maintain current size/admissions of undergraduate program, with improved curriculum to meet needs of students. Will start twice year admission in Fall 2015. Lower Division curriculum revisions will be implemented Fall 2014;
       o Innovate with clinical site placements; increase simulation for clinical training;
       o Pursue 3 ½, 4, 4 ½ year options for BSN program (increase flexibility and global opportunities);
     ✓ Double size of graduate programs:
       o Revise and implement new Master’s and DNP Programs (Psych-Mental Health, Organizational Leadership, Care Coordination);
       o Optimize pipeline of undergraduate students into doctoral programs, with BSN – PhD and BSN – DNP;
       o Generate MOUs with health systems (similar to Greenville/Duke grant);
     ✓ Maintain/improve quality student outcomes (NCLEX and NP certification exams, student and employer satisfaction). NCLEX 96% and NP 94% pass rates, above national norms;
     ✓ Innovate and disseminate technological and cutting-edge, evidence-based education delivery models;
     ✓ Capitalize on strengths with online education and simulation with Summer Institutes (to further enhance reputation and revenues)- starts Summer 2014; expand each year;
     ✓ Pursue education resources/grants (i.e., HRSA, Macy’s foundation, BCBS, Duke, other state and federal resources);
     ✓ Renovate building to enlarge, maximize capacity, and improve state-of-the-art Simulation Center (to address clinical site shortages);
     ✓ Implement strategic faculty development initiatives;
     ✓ Increase interprofessional education opportunities;
     ✓ Locate or develop testing center for undergraduate students (ATI exams).

II. Nationally Recognized Nursing Research Initiatives (Top 30 NIH ranking) that positively impact citizens of South Carolina.
   ✓ Improve record of funding/faculty ratio with all TT/tenured and research faculty having minimum of one ongoing externally funded research grant;
   ✓ Increase total grant expenditures to $4-$5 million per year;
   ✓ Improve faculty publication ratio with TT/tenured/research faculty having 2-4 publications per year as first author; all clinical faculty will have a minimum of one publication per year;
   ✓ Secure sustainable funding for Research Centers (i.e., P20) – Center for HealthCare Process Redesign Center, Center for Cancer Survivorship;
   ✓ Increase national presence of USC CON faculty on review boards, professional organization leadership, membership in the American Academy of Nursing;
   ✓ Secure at least 2 new Endowed Chairs with philanthropic gifts;
   ✓ Increase to a minimum of 20 TT faculty;
   ✓ Admit 10 new, fully funded PhD students per year.
III. Self-Sustaining Nationally Recognized CON Managed Family and Children Health Center/Clinic and other Community Engaged Service Agreements that Impact SC Health.

- Increase philanthropic/increased patient revenue/other support to support Clinic long-term sustainability;
- Disseminate quality patient outcomes from practice sites;
- Develop replicable, cutting edge-model for NP education and patient care delivery;
- Promote NP autonomous practice models to policy makers as solution under the Affordable Health Care Act for 2014 when approximately 800,000 South Carolinians are expected to enter the health care system using federal exchanges;
- Increase community engaged initiatives (research, service learning, and practice) that meet the community/state priorities and preferences.

IV. Sustainability/Maximization of Resources and Climate.

- Renovate building or plan for new building to accommodate space/learning/capacity needs of the future nurse and state of the art College of Nursing;
- Realign operations/resources to address current/future needs;
- Increase revenue – research, philanthropy, entrepreneurship;
- Increase graduate enrollment (current average = 200) by 50% (300);
- Engage partners (health systems, philanthropy, partnership board, alumni) that fully contribute to CON/University mission;
- Achieve sustainable funding for Center for Nursing Leadership;
- Facilitate diverse, engaged faculty, staff, and student body;
- Increase to minimum of 85% of full-time faculty doctoral prepared;
- Maintain optimal/healthy culture and climate to work and learn;
- Reactivate Staff Council to empower staff/staff initiatives;
- Upgrade and utilize state of art technology in all classrooms, select meeting spaces;
- Achieve 70:30 FT:PT Faculty ratio.
A. Resources Needed:

<table>
<thead>
<tr>
<th>Resource Type</th>
<th>Existing</th>
<th>Additional State Resource</th>
<th>Strategy</th>
</tr>
</thead>
</table>
| State of art-tech/IT equipped classrooms and conference rooms | Rooms remodeled 5-10 years ago are now used for university classroom space; technology outdated; no availability for videoconferencing (outside classrooms) for faculty meetings, research collaborations, etc. Our distant campus faculty do not receive travel reimbursement | Estimate Approximately $50K (one-time funds) to update 2 conference rooms (short term needs) | - Obtaining IT consult for recommendations and costs for conference rooms (short-term)  
- Will present plan to provost  
- Longer term – classroom technology will need to be updated in next 2-4 years |
| Building renovations vs. new building; 40 year old building with poor utility/design and aging infrastructure to accommodate progressive needs of growing College; space/capacity/technology | Structural problems: roof leaking; bathrooms leaking; poor water pressure; HVAC not consistent ASBESTOS Classroom/simulation/computer testing/research space not adequate for student/faculty/staff size Communication Disorders (Department in | Unknown | - Obtaining “Fit Test” by Facilities manager to determine options to renovate vs. new building (completed in next 1-2 months)  
- Once this is done – will obtain architectural design for first floor renovation – increase simulation space to accommodate 480 BSN UD students – increase utility and function of classroom space  
- Considering renovations on 3rd floor to open wall between LRC and stats lab to secure additional secured computer testing availability (currently 30 -40 seats; 400 students take computer testing several times per semester)  
- Exploring redesign of research space to accommodate additional faculty/staff |
Public Health) occupies ½ space of 6th floor

<table>
<thead>
<tr>
<th>Funds for compressed faculty salaries; retention issue especially for clinical faculty</th>
</tr>
</thead>
<tbody>
<tr>
<td>6 Clinical faculty have left CON in past 18 months to take higher paying jobs in clinical facilities; 12/23 clinical tract faculty below 50% AACN mean salary; 6/16 TT/tenured or research faculty below 50% AACN mean salary</td>
</tr>
<tr>
<td>Request half of deficit this year from compression funds: $87,500 recurring funds</td>
</tr>
<tr>
<td>-Hiring 7 new faculty within next year; 1 current available office; 2 faculty will retire- need 4 net new offices; Space for research/project staff. -Assist to relocate Dept. of Communication Disorders to School of Public Health</td>
</tr>
<tr>
<td>-Reviewed salaries and AACN mean salaries for tenured and nontenured faculty in 9 month positions/institutions with doctoral programs. -Additional information with specific salary data available on request</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Recover Health Profession Fees for Lower Division (Freshman/ Sophomore) Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON only assesses health profession fees for Upper Division students; counterparts in Public Health and Social Work receive fees for Freshmen and Sophomores (as well as Junior/Senior; i.e., for 4 years vs. CON 2 years only)</td>
</tr>
<tr>
<td>NO state funds (student generated)</td>
</tr>
<tr>
<td>-Recommend equitable health profession fees for all nursing students each semester (same as other health profession schools). -Nursing advises all lower division majors, manages records for immunizations, background checks, drug tests, etc.; teaches 3-6 nursing courses (no health profession fees) during this time period; computer lab utilization; online and in person course delivery. -Dean will meet with Bursar; will discuss further with Provost.</td>
</tr>
</tbody>
</table>
B. Benchmarking Information:

*Peer programs:*
University of Kentucky
University of Alabama-Birmingham,
Kansas University Medical Center
University of Florida
University of Colorado

*Peer aspirants:*
University of North Carolina-Chapel Hill
The Ohio State University
Indiana University
University of Virginia
University of Iowa
C. Unit’s Top Strengths and Important Accomplishments:

- US News & World Report ranks USC CON in top 3% in graduate programs (16/470+ programs);
- US News & World Report indicates Nurse Practitioners are #2 and RN are #4 in Top 100 jobs in 2014 (high demand for program; high employability rate – up to 100%);
- Leader in state with education, practice, research, partnerships, policy to address current/future nursing and health care needs;
- Largest BSN program in state with highest NCLEX scores among other BSN programs in state; well above national averages;
- Quality NP/DNP online programs with certification above state and national averages;
- Growing PhD program with new fellowships;
- Highest NIH ranking in at least 7 years; increased grant submissions 150% from last year; increased peer review publications 67% from last year;
- 3 Centers now operational: Center for Healthcare Processes and Redesign, Center for Cancer Survivorship, Center for Nursing Leadership;
- Active Citizenship to state:
  - rural outreach with BSN campuses at Salkehatchie, Lancaster;
  - 93% of all NP/DNP students remain in state to practice; 71% practice in rural/underserved areas in SC;
- Stellar reputation for online education delivery and simulation (as a result will offer Summer Institutes to external customers starting Summer 2014);
- Offering 1st Nursing Study Abroad (Summer 2014)
- Active and engaged Alumni and Partnership Board;
- Family and Children HealthCare Center – addressing health needs of medically underserved citizens in region (unique across country);
- Active and productive faculty practice plan that is leading the state in innovative autonomous practice models;
- Nationally recognized faculty committed to students’ success and health care needs in state;
- Expert and committed staff;
- Curious, eager, and passionate nursing students.

D. Unit’s Weaknesses and How They Are Being Addressed:

- Faculty-student ratio (see sections II, III);
- Opportunities for faculty development/mentoring (sections II, III);
- Loss of acute clinical sites due to closure of hospital beds (twice year admission for BSN students vs. current onetime year; increase simulation);
- Facilities/space that meets capacity/learning needs.
### E. Statistical Data for College of Nursing:

1. Number of entering freshman for classes Fall 2010, Fall 2011, Fall 2012, Fall 2013 and their average SAT and ACT scores.

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>TOTAL Freshman</th>
</tr>
</thead>
<tbody>
<tr>
<td>semester</td>
<td>220</td>
</tr>
<tr>
<td>B. Fall 2010</td>
<td>Number 264</td>
</tr>
<tr>
<td></td>
<td>SAT Total Score Average 1155</td>
</tr>
<tr>
<td></td>
<td>ACT Composite Score Average 25</td>
</tr>
<tr>
<td>C. Fall 2011</td>
<td>Number 280</td>
</tr>
<tr>
<td></td>
<td>SAT Total Score Average 1169</td>
</tr>
<tr>
<td></td>
<td>ACT Composite Score Average 25</td>
</tr>
<tr>
<td>C. Fall 2012</td>
<td>Number 341</td>
</tr>
<tr>
<td></td>
<td>SAT Total Score Average 1135</td>
</tr>
<tr>
<td></td>
<td>ACT Composite Score Average 25</td>
</tr>
<tr>
<td>D. Fall 2013</td>
<td>Number 298</td>
</tr>
<tr>
<td></td>
<td>SAT Total Score Average 1163</td>
</tr>
<tr>
<td></td>
<td>ACT Composite Score Average 26</td>
</tr>
</tbody>
</table>
2. Freshman retention rate for classes entering Fall 2010, Fall 2011, and Fall 2012.

<table>
<thead>
<tr>
<th></th>
<th>Freshman-Sophomore Retention Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2010 Cohort</td>
</tr>
<tr>
<td>Started Ended</td>
<td></td>
</tr>
<tr>
<td>↓ └──┘</td>
<td></td>
</tr>
<tr>
<td>Returned '11</td>
<td>Returned '12</td>
</tr>
<tr>
<td>Nursing Same School</td>
<td>68.7%</td>
</tr>
<tr>
<td>Nursing Other School</td>
<td>14.5%</td>
</tr>
<tr>
<td>Total</td>
<td>73.2%</td>
</tr>
</tbody>
</table>

3. Sophomore retention rate for classes entering Fall 2009, Fall 2010, and Fall 2011.

<table>
<thead>
<tr>
<th></th>
<th>Sophomore-Junior Retention Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2009 Cohort</td>
</tr>
<tr>
<td>Started Ended</td>
<td></td>
</tr>
<tr>
<td>↓ └──┘</td>
<td></td>
</tr>
<tr>
<td>Returned '11</td>
<td>Returned '12</td>
</tr>
<tr>
<td>Nursing Same School</td>
<td>77.3%</td>
</tr>
<tr>
<td>Nursing Other School</td>
<td>18.0%</td>
</tr>
<tr>
<td>Total</td>
<td>95.3%</td>
</tr>
</tbody>
</table>
4. Number of majors enrolled in Fall 2010, Fall 2011, Fall 2012, and Fall 2013 by level: undergraduate, certificate, first professional, masters, or doctoral (headcount)

<table>
<thead>
<tr>
<th>Majors</th>
<th>Undergraduate</th>
<th>Masters</th>
<th>Certificate</th>
<th>Professional</th>
<th>Doctoral</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Semester</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fall 2010</td>
<td>1,007</td>
<td>127</td>
<td>28</td>
<td>0</td>
<td>56</td>
<td>1,218</td>
</tr>
<tr>
<td>Fall 2011</td>
<td>1,045</td>
<td>135</td>
<td>27</td>
<td>0</td>
<td>61</td>
<td>1,268</td>
</tr>
<tr>
<td>Fall 2012</td>
<td>1,148</td>
<td>134</td>
<td>34</td>
<td>0</td>
<td>42</td>
<td>1,358</td>
</tr>
<tr>
<td>Fall 2013</td>
<td>1,162</td>
<td>96</td>
<td>35</td>
<td>0</td>
<td>57</td>
<td>1,350</td>
</tr>
</tbody>
</table>

5. Number of entering first professional and graduate students Fall 2009, Fall 2010, Fall 2011, Fall 2012, and Fall 2013 and their average GRE, MCAT, LSAT scores, etc.

*Note- since 8/11, GRE scoring has changed (130-170 for verbal and quantitative scores).

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>semester</td>
<td></td>
</tr>
<tr>
<td>B. Fall 2010</td>
<td>number</td>
</tr>
<tr>
<td></td>
<td>GRE Analytical</td>
</tr>
<tr>
<td></td>
<td>GRE Quantitative</td>
</tr>
<tr>
<td></td>
<td>GRE Verbal</td>
</tr>
<tr>
<td></td>
<td>MAT Quantitative</td>
</tr>
<tr>
<td>C. Fall 2011</td>
<td>number</td>
</tr>
<tr>
<td></td>
<td>GRE Analytical</td>
</tr>
<tr>
<td></td>
<td>GRE Quantitative</td>
</tr>
<tr>
<td></td>
<td>GRE Verbal</td>
</tr>
<tr>
<td></td>
<td>MAT Quantitative</td>
</tr>
<tr>
<td>C. Fall 2012</td>
<td>Number</td>
</tr>
<tr>
<td>GRE Analytical</td>
<td>Average</td>
</tr>
<tr>
<td>----------------</td>
<td>---------</td>
</tr>
<tr>
<td>GRE Quantitative</td>
<td>Average</td>
</tr>
<tr>
<td>GRE Verbal</td>
<td>Average</td>
</tr>
<tr>
<td>MAT Quantitative</td>
<td>Average</td>
</tr>
<tr>
<td><strong>D. Fall 2013</strong></td>
<td><strong>Number</strong></td>
</tr>
<tr>
<td>GRE Writing (Revised)</td>
<td>Average</td>
</tr>
<tr>
<td>GRE Quantitative (Revised)</td>
<td>Average</td>
</tr>
<tr>
<td>GRE Verbal (Revised)</td>
<td>Average</td>
</tr>
</tbody>
</table>

6. Number of graduates in Fall 2012, Spring 2013, Summer 2013 by level (undergraduate, certificate, first professional, masters, doctoral)

<table>
<thead>
<tr>
<th>Degrees Awarded</th>
<th>Baccalaureate</th>
<th>Masters</th>
<th>Certificate</th>
<th>Professional</th>
<th>Doctoral</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Semester</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fall 2012</td>
<td>0</td>
<td>53</td>
<td>10</td>
<td>0</td>
<td>6</td>
<td>69</td>
</tr>
<tr>
<td>Spring 2013</td>
<td>213</td>
<td>11</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>226</td>
</tr>
<tr>
<td>Summer 2013</td>
<td>11</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>2</td>
<td>14</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>224</td>
<td>64</td>
<td>12</td>
<td>0</td>
<td>9</td>
<td>309</td>
</tr>
</tbody>
</table>
7. Four-, Five- and Six-Year Graduation rates for three most recent applicable classes (undergraduate only).

<table>
<thead>
<tr>
<th></th>
<th>2005 Cohort</th>
<th>2006 Cohort</th>
<th>2007 Cohort</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Start</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Ended</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>↓</strong></td>
<td><strong>↓</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>4-Year Grad</strong></td>
<td>40.5%</td>
<td>45.5%</td>
<td>46.5%</td>
</tr>
<tr>
<td><strong>5-Year Grad</strong></td>
<td>48.1%</td>
<td>49.7%</td>
<td>49.7%</td>
</tr>
<tr>
<td><strong>6-Year Grad</strong></td>
<td>54.5%</td>
<td>66.0%</td>
<td>70.0%</td>
</tr>
<tr>
<td><strong>Nursing</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Same School</strong></td>
<td>40.5%</td>
<td>45.5%</td>
<td>46.5%</td>
</tr>
<tr>
<td><strong>Other School</strong></td>
<td>14.0%</td>
<td>20.5%</td>
<td>23.5%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>54.5%</td>
<td>66.0%</td>
<td>70.0%</td>
</tr>
</tbody>
</table>

8. Total credit hours generated by your unit regardless of major for Fall 2012, Spring 2013 and Summer 2013.

<table>
<thead>
<tr>
<th>Semester</th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2012</td>
<td>9,934</td>
<td>1,050</td>
<td>10,984</td>
</tr>
<tr>
<td>Spring 2013</td>
<td>9,557</td>
<td>700</td>
<td>10,257</td>
</tr>
<tr>
<td>Summer 2013</td>
<td>313</td>
<td>253</td>
<td>566</td>
</tr>
</tbody>
</table>
9. Percent of credit hours by undergraduate major taught by faculty with a highest terminal degree.

<table>
<thead>
<tr>
<th>Semester</th>
<th>% Credit Hours by Faculty by Faculty w/highest terminal degree</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2009</td>
<td>32.91%</td>
</tr>
<tr>
<td>Spring 2010</td>
<td>44.73%</td>
</tr>
<tr>
<td>Fall 2010</td>
<td>11.48%</td>
</tr>
<tr>
<td>Spring 2011</td>
<td>37.59%</td>
</tr>
<tr>
<td>Fall 2011</td>
<td>28.47%</td>
</tr>
<tr>
<td>Spring 2012</td>
<td>31.59%</td>
</tr>
<tr>
<td>Fall 2012</td>
<td>31.33%</td>
</tr>
<tr>
<td>Spring 2013</td>
<td>21.30%</td>
</tr>
<tr>
<td>Fall 2013</td>
<td>22.64%</td>
</tr>
</tbody>
</table>

10. Percent of credit hours by undergraduate major taught by full-time faculty.

<table>
<thead>
<tr>
<th>Semester</th>
<th>% Credit Hours by FT Faculty</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spring 2010</td>
<td>65.68%</td>
</tr>
<tr>
<td>Fall 2010</td>
<td>65.93%</td>
</tr>
<tr>
<td>Spring 2011</td>
<td>57.39%</td>
</tr>
<tr>
<td>Fall 2011</td>
<td>60.32%</td>
</tr>
<tr>
<td>Spring 2012</td>
<td>53.21%</td>
</tr>
<tr>
<td>Fall 2012</td>
<td>57.58%</td>
</tr>
<tr>
<td>Spring 2013</td>
<td>59.62%</td>
</tr>
<tr>
<td>Fall 2013</td>
<td>51.10%</td>
</tr>
</tbody>
</table>
11. Number of faculty by title (tenure-track by rank, non-tenure track (research or clinical) by rank) as Fall 2011, Fall 2012 and Fall 2013 (by department where applicable).

<table>
<thead>
<tr>
<th>Tenure Track Faculty</th>
<th>Fall 2011</th>
<th>Fall 2012</th>
<th>Fall 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professor</td>
<td>4</td>
<td>4</td>
<td>5</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>2</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>4</td>
<td>3</td>
<td>3</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Research Faculty</th>
<th>Fall 2011</th>
<th>Fall 2012</th>
<th>Fall 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professor</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Clinical Faculty</th>
<th>Fall 2011</th>
<th>Fall 2012</th>
<th>Fall 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professor</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>8</td>
<td>7</td>
<td>5</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>11</td>
<td>10</td>
<td>13</td>
</tr>
<tr>
<td>Instructor</td>
<td>2</td>
<td>3</td>
<td>2</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Adjunct Faculty</th>
<th>Fall 2011</th>
<th>Fall 2012</th>
<th>Fall 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>74</td>
<td>73</td>
<td>65</td>
</tr>
</tbody>
</table>
12. Current number and change in the number of tenure-track and tenured faculty from underrepresented minority groups from FY 2012.

<table>
<thead>
<tr>
<th>Tenure Track and Tenured Faculty</th>
<th>Ethnicity</th>
<th>Current #</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professor</td>
<td>Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Research Assistant Professor</td>
<td>Black</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>
E. Statistical Research Data for the College of Nursing (continued):

1. The total number and amount of external sponsored research proposal submissions by funding source for FY2013.

1A. SUBMITTED FY2013 (July 1, 2012 – June 30, 2013):

RESEARCH (11) (8/11 External)

National Institutes of Health (NIH) (4)

Adams, Swann, PI; Heiney, Sue, P., Co-I. A Geospatial Investigation of Breast Cancer Treatment. $427,649 (Submitted: 10/22/2012)

Andrews, Jeannette, PI. A Social Ecological Based Smoking Cessation Intervention in Public Housing. $590,278. (Submitted/Transfer 12/12)

Culley, Joan, PI; Tavakoli, Abbas, Data Manager. Validating Triage for Chemical Mass Casualty Incidents – A First Step. $1,580,288 (Submitted: 10/01/2012)

Snyder, Rita, PI; Bennett, Kevin, Co-I; Cai, Bo, Co-I; Huynh, Nathan, Co-I; Messias, DeAnne, Co-I; Vidal, Jose, Co-I. Reducing Medication Administration Process Redesign through Computer Simulation. $2,017,885 (Submitted: 05/23/2013)

NIH Sub-Awards (4)

NIH/Idaho State University sub-award (2)

Messias, DeAnne, Consortium PI. Subaward: Creating an Empowered Hispanic/Latino Community Health Network in Rural South East Idaho. $52,346 (Submitted: 10/09/2012)

Messias, DeAnne, Consortium PI. Subaward: Creating an Empowered Hispanic/Latino Community Health Network in Rural South East Idaho (Resubmission). $52,444 (Submitted: 03/11/2013)

NIH/University of Texas Health Sciences Center, San Antonio sub-award(1)

Messias, DeAnne, Consortium PI. Subaward: ENLACE: A Promotora-led Physical Activity Intervention Trial for Latinas in Texas – Year 2 Non-Competing Continuation. $101,319 (Submitted: 03/20/2013)

NIH/Medical University of South Carolina sub-award (1)

Internal Awards (3)

University of South Carolina Office of the Provost (1)
Poslusny, Susan, PI. *Remembered Child Maltreatment and Resilience in Midlife Women*. $19,847 (Submitted: 10/15/2012)

University of South Carolina Vice President for Research (2)
Rivers, Joynelle, Mentor; Schafer, Chelsea Marie, Magellan Scholar. *MGS: A Community Based Local Heart Screening Program to Identify those Student Athletes Who are at Risk for Sudden Cardiac Death*. $3,000 (Submitted: 10/23/2012)

Rivers, Joynelle, Mentor; Schafer, Chelsea Marie, Magellan Scholar. *MGS: Identifying Risk Factors for Heart Disease in Student Athletes to Prevent Sudden Cardiac Death*. $2,971 (Submitted: 02/21/2013)

NON-RESEARCH (4)

Blue Cross Blue Shield of South Carolina Foundation (1)
Burgess, Stephanie, PD. *Letter of Intent: Project Hope for Health*. $150,000 (Submitted: 02/11/2013)

Health Resources and Services Administration (HRSA) (1)
Burgess, Stephanie, PI. *Advanced Nursing Education Program Grant (ANE)*. $677,309 (Submitted: 02/01/2013)

Medical University of South Carolina (MUSC)/AHEC/Duke Endowment (1)
Burgess, Stephanie, Consortium PI. *Subaward: Increasing the Primary Care Workforce in South Carolina, Year 2*. $10,000 (Submitted: 06/05/2013)

Robert Wood Johnson Foundation (1)
Hewlett, Peggy, PI. *South Carolina One Voice One Plan Action Coalition Future of Nursing State Implementation Program*. $150,000 (Submitted: 05/30/2013)

Internal: (0)

<table>
<thead>
<tr>
<th></th>
<th>Number of Applications</th>
<th>Total Potential Research Dollars</th>
<th>Total Potential Non-Research Dollars</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Submitted FY13 External</td>
<td>12</td>
<td>$4,838,965</td>
<td>$987,309</td>
<td>$5,826,274</td>
</tr>
<tr>
<td>Submitted FY13 Internal</td>
<td>3</td>
<td>$25,818</td>
<td>$0</td>
<td>$25,818</td>
</tr>
<tr>
<td>Total</td>
<td>15</td>
<td>$4,864,783</td>
<td>$987,309</td>
<td>$5,852,092</td>
</tr>
</tbody>
</table>

26
1. **Summary of externally sponsored research awards by funding source for FY 2013.** Total extramural funding processed through Sponsored Awards Management (SAM) in FY 2013, and federal extramural funding processed through SAM in FY 2013. (Available at: [http://sam.research.sc.edu/awards.html](http://sam.research.sc.edu/awards.html)) Amount of sponsored research funding per faculty member in FY 2013 (by rank, type of funding; e.g., federal, state, etc., and by department if applicable).

a. **Summary of externally sponsored research awards by funding source for FY 2013.**

**AWARDED FY2013:**

**RESEARCH:** (12)

**External:** (7)

**Centers for Medicare and Medicaid Services (CMS) (1)**
Messias, DeAnne, PI. *Navegantes para Salud: Improving Healthcare Access and Utilization among Hispanic Women and Children.* (09/30/2012 - 09/29/2013). $100,000. 11200-FA14

**National Council of State Boards of Nursing (NCSBN) (1)**
McKinney, Erin, PI. *USC College of Nursing Application to NCSBN Simulation Study.* (09/20/2012 – 07/01/2013). Counted FY 2011. 11200-KA10

**National Institutes of Health (NIH) (4)**
Andrews, Jeannette, PI. *A Social Ecological Based Smoking Cessation Intervention in Public Housing.* (03/01/2013 – 02/28/2014). $590,278. 11200-FA16


Culley, Joan, PI. *Mass Casualty Triage Validation Study.* (08/01/2012 – 07/31/2013). No-Cost Extension. 11200-FA13


**Oncology Nursing Society (ONS) (1)**
Heiney, Sue, PI; Messias, DeAnne, Co-I; Quinn, Jada, Co-I. *Storytelling, Social Disconnection and Treatment Adherence in African American Women with Breast Cancer.* (01/15/2013 – 01/14/2015). $19,109. 11200-KA13
Internal: (5)

University of South Carolina Consortium on Children and Families (1)
Scharer, Kathy, PI. *Comparing Effectiveness of Level 3 versus Level 4 Teen Triple P Positive Parenting Program for Family Weight Reduction.* (06/01/2012 – 05/31/2013). Counted FY2011. 11200-E230

University of South Carolina Office of the Provost (3)
Baliko, Beverly, PI; Heiney, Sue, Co-I, Burgess, Stephanie, Co-I; Tavakoli, Abbas, Co-I. *Intimate Partner Violence-Related Mild Traumatic Brain Injury in Abused Women.* (05/16/2012 – 02/15/2014). $15,000. 11200-A004
Hein, Laura, PI; Scharer, Kathy, Co-I. *Support Groups and the Sexual Orientations – Together or Separate? The Consumer Perspective.* (05/16/2012 – 07/31/2013). $14,180. 11200-A005
Smith, Sabra, PI. *Examination of Prenatal Care of HIV+ Pregnant Women and Clinical Outcomes.* (05/16/2012 – 09/30/2013). $5,032. 11200-A006

University of South Carolina Office of Undergraduate Research (1)

NON-RESEARCH: (3)

External: (3)

Health Resources and Services Administration (HRSA) (1)
Hewlett, Peggy, PI. *USC College of Nursing/USC Salkehatchie Rural Nursing Workforce Diversity Project: Leave No Qualified Nursing Student Behind.* (07/01/2012 – 06/30/2013). Counted FY2012. 11200-FJ22

Medical University of South Carolina (MUSC)/AHEC/Duke Endowment (2)
Burgess, Stephanie, Consortium PI. *Subaward: Increasing Primary Care Workforce for South Carolina.* (07/01/2012 – 06/30/2013). $10,000. 11200-KJ01
**Internal: (0)**

<table>
<thead>
<tr>
<th>Applications</th>
<th>Total Research Dollars</th>
<th>Total Non-Research Dollars</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Awarded FY13 External</td>
<td>10</td>
<td>$827,462</td>
<td>$63,964</td>
</tr>
<tr>
<td>Awarded FY13 Internal</td>
<td>5</td>
<td>$34,212</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>15</td>
<td>$861,674</td>
<td>$63964</td>
</tr>
</tbody>
</table>

b. Total extramural funding processed through Sponsored Awards Management (SAM) in FY2013, and Federal extramural funding processed through SAM in FY2013.

**TOTAL EXTRAMURAL FUNDING PROCESSED THROUGH SAM FY 2013:** $891,426

**FEDERAL EXTRAMURAL FUNDING PROCESSED THROUGH SAM FY 2013:** $808,353

c. Amount of sponsored research funding per faculty member in FY2013 (by rank, type of funding; e.g., federal, state, etc., and by department if applicable).

**RESEARCH:**

**PROFESSOR:**

**Centers for Medicare and Medicaid Services (CMS) :**

- DeAnne Messias 11200-FA14 External/Federal $100,000

**National Institutes of Health:**

- Jeannette Andrews 11200-FA16 External/Federal $590,278
- Jeannette Andrews 11200-FA17 External/Federal (R21 Sub) $16,756
- DeAnne Messias 11200-FA15 External/Federal (R01 Sub) $101,319

**USC Office of the Provost**

- Kathy Scharer 11200-E230 Internal/Local No-Cost Extension
USC Office of Undergraduate Research
DeAnne Messias 11200-KA11 Internal/Local Counted FY2011

RESEARCH PROFESSOR:
Sue Heiney 11200-KA13 External/Foundation $19,109

ASSOCIATE PROFESSOR:
University of South Carolina Office of the Provost:
Beverly Baliko 11200-A004 Internal/Local Counted FY2012

ASSISTANT PROFESSOR:
National Institutes of Health (NIH):
Joan Culley 11200-FA13 External/Federal No-Cost Extension

South Carolina Research Foundation (SCRF):
Joan Culley 11200-KA09 Internal/Local Counted FY2011

University of South Carolina Office of the Provost:
Laura Hein 11200-A005 Internal/Local Counted FY2012

CLINICAL ASSISTANT PROFESSOR:
National Council of State Boards of Nursing (NCSBN):
Erin McKinney 11200-KA10 External/National Counted FY2012

USC Office of the Provost:
Sabra Smith 11200-A006 Internal/Local Counted FY2012
SUBTOTAL RESEARCH: $827,462

NON-RESEARCH:

PROFESSOR:

Health Resources & Services Administration/Bureau of Health Professions (HRSA/BHP):  
Peggy Hewlett 11200-FJ22 External/Federal Counted FY2012

MUSC/Duke Endowment:

Peggy Hewlett 11200-KL02 External/Foundation $53,964

CLINICAL PROFESSOR:

MUSC/Duke Endowment:

Stephanie Burgess 11200-KJ01 External/Foundation $10,000

NON-RESEARCH SUBTOTAL: $63,964

RESEARCH TOTAL: $827,462

NON-RESEARCH TOTAL: $63,964

GRAND TOTAL: $891,426
2. Total sponsored research expenditures per tenured/tenure-track faculty for FY 2013, by rank and by department, if applicable.

**RESEARCH:**

**PROFESSOR:**

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RESEARCH TOTAL: $268,393.86

NON-RESEARCH:

PROFESSOR:
Hewlett, Peggy 11200-KL02 $22,080.98
Hewlett, Peggy 11200-FJ22 $308,753.90

CLINICAL PROFESSOR:
Burgess, Stephanie 11200-KJ01 $0

NON-RESEARCH TOTAL: $330,834.88

GRAND TOTAL: $599,228.74

Per USC Accounting Intranet as of 06/30/2013.


2011: None
2012: None
2013: None
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**Trend in Peer-Reviewed/Refereed Scholarship**

- Publications
- Podium Presentations
- Poster Presentations
- Books and Chapters

**Trend in Non-Peer Reviewed/Refereed Scholarship**

- Publications
- Podium Presentations
- Poster Presentations
DETAILED FACULTY SCHOLARSHIP SUMMARY

ACADEMIC YEAR July 1, 2012 – June 30, 2013

BOOKS AND BOOK CHAPTERS (11)


PEER-REVIEWED AND REFEREED SCHOLARSHIP

Publications (40)


**Podium Presentations (25)**

**Local (4)**


Messias, D. K. H. (2013). Women in the Workplace: Gender Bias. 10th Annual Women’s Leadership Institute, University of South Carolina, May 1, 2013. (Panel presentation)


**State (0)**

**Regional (3)**


National (7)


International (11)


**Poster Presentations (17)**

**Local (5)**


Matutina, R. (April, 2013). *Educational interventions for middle school students to improve the perception of nursing as a future career choice*. Poster Session Presented at the 11th Annual South Carolina Nursing Excellence Conference, Columbia, SC (Awarded 3rd place, research division)

Matutina, R. (April, 2013). *Redefining and Categorizing the Perceived Value of the RN in Ambulatory Care*. Poster Session Presented at the 11th Annual South Carolina Nursing Excellence Conference, Columbia, SC.

Smith, D., Culley, J., & Tavakoli, A. (2012). Effects of Technology and Connectedness on Community-Dwelling Older Adults, presented at the Mary Ann Conference, Columbia, SC.

**State: (1)**


**Regional (4)**


National (4)


International (3)


NON-PEER REVIEWED SCHOLARSHIP

Publications (1)


Podium Presentations (27)

Local (13)


State (9)


Regional (0)

National (0)

International (5)


Ball, Julia, “Nursing Concepts for the Care of Patients with Chronic Disease” Invited 14 hour workshop June 13 and 14, 2013 Lutheran University of Applied Sciences, Nuremberg, Germany


Heiney, Sue. Group Leadership Techniques for Support Groups for Children whose Parents Have Cancer. CLIMB Program, Tokyo, Japan, sponsored by Hope Tree, Japan, July 15/16, 2012 (Invited)


Poster Presentations (3)

Local (2)

Williams, A., Heiney, S., Mgutshini, N., & Tavakoli, A. (2013). Intervention fidelity in the STORY intervention, using group climate data, SMART Undergraduate Research Symposium, University of South Carolina, Columbia, SC.

State (0)

Regional (0)

National (1)

Cone, A. “Leave No Qualified Nursing Student Behind: Increasing Retention and Diversity in an Urban/Rural Partnership.” Invited Poster Presentation at the Health Resources and Services Administration’s Nursing in 3D Summit, September 2012 in Bethesda, MD.

International (0)