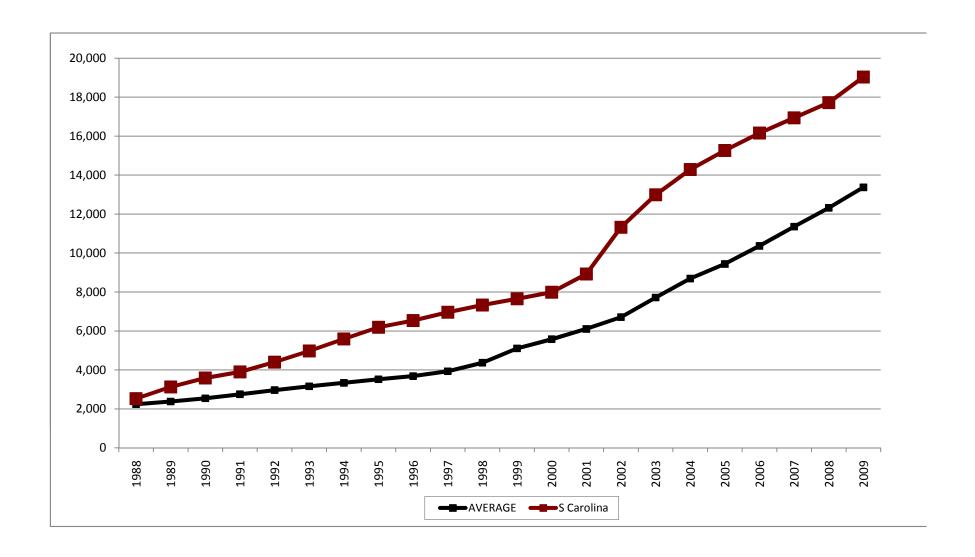
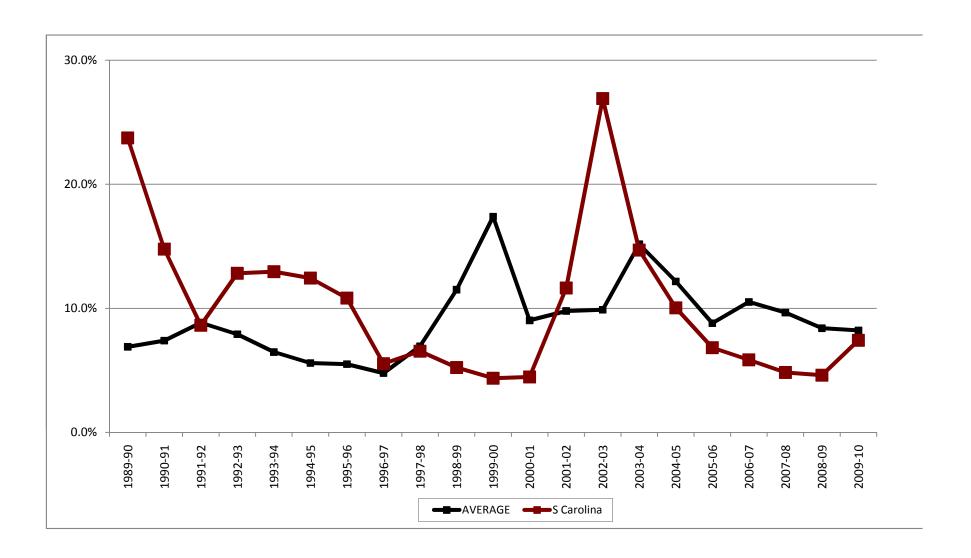
ABA Takeoffs F2	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	% increase 1988- 2009	% increase 1998- 2009	
Alabama	2,242	2,354	2,472	2,644	2,789	2,938	3,198	3,440	3,578	3,758	4,490	4,812	5,112	5,764	6,144	7,252	8,130	8,660	9,736	11,190	12,564	14,675	554.5%	226.8%	16.8%
Arkansas	1,730	2,000	2,100	2,560	2,744	2,876	3,020	3,375	3,363	3,613	4,168	5,306	5,752	6,634	7,108	8,021	8,694	9,228	9,713	10,144	10,712	10,772	522.7%	158.4%	0.6%
Florida	1,983	2,121	2,557	2,895	3,291	3,388	3,396	3,396	3,605	4,036	4,311	4,514	4,760	5,120	5,613	6,431	7,168	7,786	9,861	10,809	12,339	14,228	617.5%	230.0%	15.3%
Georgia	2,209	2,297	2,385	2,476	2,590	2,677	2,793	2,955	3,315	3,757	4,200	4,736	5,042	5,272	5,832	7,130	7,978	9,126	10,614	12,058	13,090	14,448	554.1%	244.0%	10.4%
Kentucky	2,180	2,280	2,590	2,884	3,078	3,598	4,180	4,594	4,776	4,956	5,426	5,900	6,226	6,686	7,042	8,770	10,268	11,540	12,642	13,998	15,258	16,020	634.9%	195.2%	5.0%
LSU	3,510	3,510	3,534	3,534	3,664	3,908	3,926	3,936	3,936	3,936	4,086	6,154	7,164	7,313	8,558	9,692	11,650	12,022	12,124	12,190	13,143	14,350	308.8%	251.2%	9.2%
Mississippi	2,112	2,309	2,359	2,571	2,785	2,806	2,896	2,996	3,081	3,181	3,760	4,285	4,681	5,384	6,215	6,615	7,210	7,720	8,300	8,930	9,350	9,350	342.7%	148.7%	0.0%
Tennessee	1,972	2,164	2,344	2,450	2,784	3,092	3,292	3,466	3,794	4,204	4,502	5,126	5,870	6,668	7,156	7,830	8,396	9,412	9,934	11,502	12,084	13,118	565.2%	191.4%	8.6%
AVERAGE	2,242	2,379	2,543	2,752	2,966	3,160	3,338	3,520	3,681	3,930	4,368	5,104	5,576	6,105	6,709	7,718	8,687	9,437	10,366	11,353	12,318	13,370	512.5%	205.7%	8.5%
S Carolina	2,528	3,128	3,590	3,900	4,400	4,970	5,588	6,193	6,536	6,964	7,328	7,648	7,990	8,920	11,320	12,984	14,288	15,264	16,156	16,936	17,718	19,034	652.9%	159.7%	7.4%
SC as % of Average	112.7%	131.5%	141.2%	141.7%	148.4%	157.3%	167.4%	175.9%	177.6%	177.2%	167.8%	149.8%	143.3%	146.1%	168.7%	168.2%	164.5%	161.8%	155.9%	149.2%	143.8%	142.4%			

ABA Takeoffs F2	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 2	2009-10
Alabama	5.0%	5.0%	7.0%		5.3%	8.8%	7.6%	4.0%	5.0%	19.5%	7.2%	6.2%	12.8%	6.6%	18.0%	12.1%	6.5%	12.4%	14.9%	12.3%	16.8%
Arkansas	15.6%	5.0%	21.9%	7.2%	4.8%	5.0%	11.8%	-0.4%	7.4%	15.4%	27.3%	8.4%	15.3%	7.1%	12.8%	8.4%	6.1%	5.3%	4.4%	5.6%	0.6%
Florida	7.0%	20.6%	13.2%	13.7%	2.9%	0.2%	0.0%	6.2%	12.0%	6.8%	4.7%	5.4%	7.6%	9.6%	14.6%	11.5%	8.6%	26.7%	9.6%	14.2%	15.3%
Georgia	4.0%	3.8%	3.8%	4.6%	3.4%	4.3%	5.8%	12.2%	13.3%	11.8%	12.8%	6.5%	4.6%	10.6%	22.3%	11.9%	14.4%	16.3%	13.6%	8.6%	10.4%
Kentucky	4.6%	13.6%	11.4%	6.7%	16.9%	16.2%	9.9%	4.0%	3.8%	9.5%	8.7%	5.5%	7.4%	5.3%	24.5%	17.1%	12.4%	9.5%	10.7%	9.0%	5.0%
LSU	0.0%	0.7%	0.0%	3.7%	6.7%	0.5%	0.3%	0.0%	0.0%	3.8%	50.6%	16.4%	2.1%	17.0%	13.3%	20.2%	3.2%	0.8%	0.5%	7.8%	9.2%
Mississippi	9.3%	2.2%	9.0%	8.3%	0.8%	3.2%	3.5%	2.8%	3.2%	18.2%	14.0%	9.2%	15.0%	15.4%	6.4%	9.0%	7.1%	7.5%	7.6%	4.7%	0.0%
Tennessee	9.7%	8.3%	4.5%	13.6%	11.1%	6.5%	5.3%	9.5%	10.8%	7.1%	13.9%	14.5%	13.6%	7.3%	9.4%	7.2%	12.1%	5.5%	15.8%	5.1%	8.6%
AVERAGE	6.9%	7.4%	8.8%	7.9%	6.5%	5.6%	5.5%	4.8%	6.9%	11.5%	17.4%	9.0%	9.8%	9.9%	15.2%	12.2%	8.8%	10.5%	9.7%	8.4%	8.2%
S Carolina	23.7%	14.8%	8.6%	12.8%	13.0%	12.4%	10.8%	5.5%	6.5%	5.2%	4.4%	4.5%	11.6%	26.9%	14.7%	10.0%	6.8%	5.8%	4.8%	4.6%	7.4%
SC as % of Average	344.0%	199.7%	97.6%	162.0%	200.0%	222.4%	196.8%	115.8%	94.3%	45.4%	25.1%	49.5%	118.9%	272.2%	96.9%	82.5%	77.6%	55.6%	50.0%	55.0%	90.3%





USNews rank		FTE	NSF	NSF/FTE ratio
257	ALADAMA (402C)	520	452 747	200
35T	ALABAMA (1926)	520	153,747	296
84T	ARKANSAS - Fayetteville (1926)	398	130,250	327
47T	FLORIDA (1925)	1,217	226,346	
35T	GEORGIA (1930)	710	97,564	137
71T	KENTUCKY (1925)	406	60,784	150
84T	LOUISIANA STATE (1926)	604	137,810	
107T	MISSISSIPPI (1930)	495	55,433	112
56T	TENNESSEE (1925)	471	96,299	204
16T	VANDERBILT (1925)	627	142,661	228
104T	SOUTH CAROLINA (1925)	685	126,318	184
	Average SEC	613	122,721	234
	Average ALL	729	126,329	173
30T	NORTH CAROLINA (1923)	765	90,087	118
	CHARLESTON* (2006)	591	71,919	122
	CHARLOTTE* (2008)	447	59,520	133
	` ,		•	

Said, Wadie

Assistant Professor 90,900 120,000 32.00%

Retained -- Iowa had begun negotiations; Nebraska invited him to teach; both invitations seem to have come from presentations he made in 2009 and 2011; offer of fixed-term chair (with discretionary fund for travel, etc.); salary increase; one semester of reduced teaching load

RECENT PUBLICATIONS

The Message of the Modern Terrorist Prosecution, JOURNAL OF TRANSNATIONAL LAW & CONTEMPORARY PROBLEMS, Vol. 20 (forthcoming 2011)(invited)

The Material Support Prosecution and Foreign Policy, 86 IND. L. J. 543 (2011) Coercing Voluntariness, 85 IND. L. J. 1 (2010) (lead article)

The Terrorist Informant, 85 WASH. L. REV. 687 (2010)

Coercing Voluntariness, 85 IND. L. J. 1 (2010) (lead article)

RECENT PRESENTATIONS

- Clason Speaker Series Fall 2011; Western New England College of Law, "Trends in Modern Terrorism Prosecutions" (invited)
- Law and Society Association June 2011, Annual Meeting, San Francisco, CA; Chair, Exploring the Discontinuity in the War on Terror at the Margins and Beyond "The Message and Means of the Modern Terrorist Prosecution"
- Conference of the Asian Pacific American Law Faculty (CAPALF) March 2010; University of Arizona School of Law, Presented "On the Use of Confidential Informants in Terrorism Prosecutions"

School of Law: Major Changes in FY12 Budget Compared to FY11 Forecast

	FY11 Forecast Total Resources Less Carryforward	14,936,968	
	FY12 Major changes to Resources:		Comments
1	Full funding for DOD. In FY11, Development funded 50% of salary & fringe costs for DOD	(77,856)	
2	As the economy improves, our students will find summer employment and therefore fewer students will enroll in summer school.	(50,000)	
3	Increased transfer of EF funds to support summer funding for chair positions	50,000	
4	In FY11, \$60k was received from the American Academy of Arts & Science for Tommy Crocker's visit and \$60k from Iowa for Susan Kuo's visit.		At the time of the budget submission, I did not have the details for our faculty visits. I now expect \$250k for Hellwig (W&L), Kuo (Alabama) and Samuels (U of M).
5	Completion of 3 yr contract with Lexis/Nexis & Provost's Office	(86,000) (273,856)	
	FY12 Forecast Total Resources Less Carryforward	14,663,112	

	FY11 Forecast TOTAL USES	14,177,280	
		, ,	
	FY12 Major changes to Uses:		
	51XXX Classified		
6	1/2 year new Dir.Alumni Relations/Communication	50,000	
7	Reclassify Librarian from Classified to Unclassified	(45,000)	
8	Filling vacant positions	20,000	
	51XXX Unclassified		
			FY12 Forecasted expenditure \$407k, 1 visitor included in
9	4 Visiting Faculty	316,000	FY11 forecast
	· .		As an FEI hire, the Law School only paid 50% of Carlarne's
10	Departure of Ann Bartow & Cinnamon Carlarne	(207,000)	• • • • • • • • • • • • • • • • • • • •
11	New Dean salary		Provost to cover??
12	Faculty salary increases	170.000	Recent increases partially included in FY11 Forecast
13	Reclassify Librarian from Classified to Unclassified	45,000	, , , , , , , , , , , , , , , , , , , ,
14	51XXX Adjunct/Dual/Extra Comp	(150,198)	Visiting faculty in place of Adjuncts
			In FY11, many faculty not using budgeted RA hours. FY12
15	51XXX Graduate Assistant	210,325	assumes faculty will fully utilize RA's
			Higher fringes related to add'l compensation and a higher
16	546XX Fringe Benefits	647,407	effective fringe rate assumed in FY12 compared to FY11.
	52XXX Contractual Services		
17	Moving exp. for New Dean & New Dir. Alumni Rel.	38,500	
18	Recruiting & travel costs for planned hiring	54,000	
19	Other travel spending	70,000	
20	Student travel for competitions	15,000	
21	Building repairs	15,000	
22	53XXX Supplies	26,382	
	54XXX Fixed Costs (does not include Fringe)		
23	3 Add'l GA's for Legal Writing	30,000	
24	56XXX Equipment and Books	78,500	Price increases for library materials
25	All other changes	88,296	_
		1,757,212	-
	FY11 Forecast TOTAL USES	15,934,492	
		-	=

Law School	Zi Tier	008 Rank	Tier	2009 Rank	_	Tier	2010 Rank)		
					_					
Yale University	1	1	_ 1		_	1			Higher	
Harvard University	1	2	_ 1		_	1			1	change of 5-10 places
Stanford University	1	2	_ 1		_	1	3		个个	change of 11-20 places
Columbia University	1	5 6	_ 1		-	1	5		ተተተ	change of >20 places
University of Chicago	1	4	_ 1		-	1			Louise	
New York University University of California - Berkeley	1	8	_ 1		-	1	7		Lower	change of 5-10 places
University of Pennsylvania	1	6	_ 1		-	1			11	change of 11-20 places
University of Michigan - Ann Arbor	1	8	_ 1		-	1				change of >20 places
University of Virginia	1	10	_ 1		-	1			***	change of >20 places
Duke University	1	10	_ 1		-	1	11			
Northwestern University	1	12	_ 1		-	1	11			
Cornell University	1	13	1		-	1				
Georgetown University	1	14	1		-	1				
University of California - Los Angeles	1	15	1		-	1				
Emory University	1	18	1	16	-	1				
Vanderbilt University	1	16	1	15	-	1	17			
University of Southern California	1	16	1	18		1	18			
Washington University in St. Louis	1	19	1	19		1	19			
George Washington University	1	22	1	20		1	20			
University of Illinois - Urbana Champaign	1	25	1	27		1	21	1		
Boston University	1	20	1	21		1	22			
Emory University	1	22	1	22		1	22			
University of Minnesota - Twin Cities	1	20	1	22		1	22			
University of Notre Dame	1	28	1	22	↑	1	22			
University of Iowa	1	24	1	27		1	26			
Indiana University - Bloomington	1	36	1	36		1	27	1		
Boston College	1	28	1	26	_	1	28			
College of William and Mary	1	31	1	30		1	28			
University of California - Davis	1	34	1	44	₩	1		个个		
University of Georgia	1	36	1	32	_	1				
University of North Carolina	1	36	1		_	1		1		
University of Wisconsin - Madison	1	31	1		↓ _	1		1		
Fordham University	1	25	1		_	1	34	. ↓		
Ohio State University	1	31	1		_	1				
University of Washington	1	28	1		_	1	34			
Washington and Lee University	1	25	_ 1		_	1		. ↓		
Arizona State University	2	51	_ 2		-	1		↑ ↑		
University of Alabama	1	36	_ 1		-	1	38	+		
University of Colorado - Boulder	1	36 36	_ 1			1		4		
Wake Forest University Brigham Young University	1	44	_ 1	42	↓ _	1				
George Mason University	1	34	_ 1		-	1				
University of Arizona	1	44	_ 1		1	1				
University of California - Hastings	1	36	_ 1		' -	1				
University of Utah	2	57	_ 2		↑	1		1		
University of Florida	1	47	1		•	1		•		
American University	1	47	_ 1		-	1				
Southern Methodist University	1	46	1		-	1				
Tulane University	1	47	1		-	1				
University of Maryland	1	36	1	42	↓	1	48	4		
Pepperdine University	2	66	2		↑	2		1		
Yeshiva University (Cardozo)	2	52	2			2				
Florida State University	2	53	2	55		2	54			
University of Connecticut	1	47	1	46		2	54	Ψ		
Case Western Reserve University	2	53	2	63	↓	2		个		
Loyola Marymount University	2	66	2			2		个		
University of Cincinnati	2	57	2	52	↑	2				
University of San Diego	2	85	2	82		2				
Georgia State University	2	82	2		↑	2		ተተ		
University of Houston	2	60	2		↑	2		4		
University of Miami	2	70	2		$\downarrow \downarrow$	2		ተተተ		
University of Tennessee	2	53	2			2		. ↓		
Baylor University	2	53	2			2		. ↓		
Lewis & Clark College	2	82	2	73	1	2		1		
University of Kentucky	2	60	2	59		2	64	4		

	20	008		2009)		2010)				
Law School	Tier		Tier	Rank	_	Tier		<u> </u>				
										1		
Brooklyn Law School	2	60	2	63		2	67					
University of Kansas	2	66			↓	2	67	1				
University of New Mexico	2	70	2		_	2	67	-				
University of Pittsburgh	2	57			$\downarrow \downarrow$	2	67	1				
Villanova University	2	60	2	68	4	2	67					
Pennsylvania State University	2	91	2	2 77	ተተ	2	72	1				
Seton Hall University	2	70	2	66		2	72	Ψ			-	
St. John's University	2	70	2	88	$\downarrow \downarrow$	2		个个				
Temple University	2	60	2	59		2	72	$\downarrow \downarrow$				
University of Hawaii	2	91	2	82	1	2	72	1				,
University of Oklahoma	2	70	2	68		2						
Loyola University - Chicago	2	70	2		$\downarrow \downarrow$	2						
University of Nevada - Las Vegas	2	100	2	88	个个	2	78	1				
Illinois Institute of Technology - Chicago-Kent	2	60	2		. ↓	2		$\downarrow \downarrow$				
Louisiana State University	2	91	2		_	2		<u> </u>				
Rutgers - Camden	2	70	2		. ↓	2	80					
Rutgers - Newark	2	77	2		_	2	80					
University of Denver	2	77	2		$\downarrow \downarrow$	2		↑		1		
University of Oregon	2	82	2			2	80					
Hofstra University	3		2		ተተተ	2	86	↑ ↑				
Indiana University - Indianapolis	2	85	2		ተተ _	2		$\downarrow \downarrow$				
Northeastern University	2	85	2			2				1		
Seattle University	2	85	2			2				1		
Syracuse University	3		2		ተተተ _	2	86	个个				
University of Arkansas - Fayetteville	3		3		_	2	86	ተተተ				
University of Richmond	2	77	2		↑	2		$\downarrow \downarrow$				
Chapman University	4		s		ተተተ _	2	93	ተተተ				
Santa Clara University	2	91	2		ተተ _	2	93	$\downarrow \downarrow$				
University of Missouri	2	66	2		↑	2		$\uparrow \downarrow \uparrow$				
University of Nebraska - Lincoln	2	77	2			2	93	$\downarrow \downarrow$				
West Virginia University	3		s		_	2	93	ተተተ				
Catholic University of America	2	97	2		↑	2		4				
DePaul University	2	91	2			2		. ↓				
University of San Francisco	2	100	3		111	2	98	ተተተ				
University of the Pacific - McGeorge	2	100	2		^	2	98					
William Mitchell College of Law	3				$\uparrow \uparrow \uparrow$	2	98	ተተተ				
Albany Law School	3		3		_	3						
Cleveland State University	3				_	3						
Creighton University	3		3		_	3						
Drake University	3		3		_	3						
Franklin Pierce Law Center	3		3		_	3						
Gonzaga University	3		3	-	_	3						
Howard University	3				_	3						
Loyola University - New Orleans	3		3		_	3						
Marquette University	2	97	2			3		$\downarrow \downarrow \downarrow \downarrow$				
Mercer University	2	100	2		_	3		$\uparrow \downarrow \uparrow$		1		
Michigan State University	3		3			3						
New York Law School	3		3			3						
Ohio Northern University	4		_ 3		ተተተ _	3				1		
Pace University	3		_ 3		_	3				1		
Quinnipiac University	3		3			3				1		
Samford University	3		3			3		A A •		1		
Southwestern Law School	3		_ 4		↑ ↑↑ [_]	3		ተተተ		1		
St. Louis University	2	85	_ 2		_	3		$\downarrow \downarrow \downarrow \downarrow$		1		
Stetson University	2	100	2		_	3		$\downarrow \downarrow \downarrow \downarrow$		1		
Suffolk University	3		3			3						
Texas Tech University	3		3		,	3						
University at Buffalo - SUNY	2	77	2		$\uparrow \uparrow \uparrow \uparrow$	3		$\uparrow \downarrow \uparrow$				
University of Akron	3		3			3				1		
University of Arkansas - Little Rock	3		3			3				1		
University of Baltimore	4		_ 3		ተተተ _	3				1		
University of Idaho	3					3				1		
University of Louisville	2	97	2		_	3		$\downarrow \downarrow \downarrow$				
University of Maine	3		3			3						
University of Memphis	3				$\uparrow \uparrow \uparrow$	3		ተተተ				
University of Mississippi	3		3	}		3						

	21	008		2009)		2010	0				
Law School		Rank	Tie	r Rank	-	Tier Rank						
					_			<u> </u>				
University of Missouri - Kansas City	3			3		3	;	1				
University of Montana	3		_	3	-	3	i					
University of South Carolina	2	91		2 95		3	i	$\uparrow \downarrow \downarrow \downarrow$				
University of South Dakota	4			3	ተተተ	3	,					
University of St. Thomas	3			3		3	i					
University of Toledo	2	85		3	$\downarrow \downarrow \downarrow \downarrow$	3	i					
University of Tulsa	4			4	_	3		ተተተ				
University of Wyoming	3		_	3	_	3						
Vermont Law School	3		_	3	_	3						
Washburn University	3		_	3	_	3						
Wayne State University	4		_	3	$\uparrow\uparrow\uparrow$	3						
Willamette University	4		_	3	ተተተ	3						
Appalachian School of Law	4		_	4	_	4	1					
Atlanta's John Marshall Law School	n/a		n/	a	_	4		ተተተ				
Ave Maria School of Law	4		_	4	_	4						
Barry University	4			4	-	4						
California Western School of Law	4		_	4	-	4	_					
Campbell University	4		-	4	-	4		-				
Capital University CUNY - Queen's College	4		-	4	_	4		 				
Duquesne University	4		-	4	-	4		 				
Faulkner University	n/a			- -	-	4		ተተተ				
Florida A&M University	n/a n/a		_ n/ n/		-	4		$\uparrow \uparrow \uparrow \uparrow$				
Florida Agivi Oniversity Florida Coastal School of Law	4		_	а 4	_	4		1 1 1				
Florida International University	3		_	4	$\downarrow\downarrow\downarrow\downarrow$	4						
Golden Gate University	4		_	4	• • • •	4						
Hamline University	4		_	3	ተተተ	4	1	111				
John Marshall Law School - Illinois	4		_	4		4		1				
Mississippi College	4			4	-	4	į .					
New England School of Law	4		_	4	_	4	ı					
North Carolina Central University	4			4	_	4	ı					
Northern Illinois University	4			4	-	4	i					
Northern Kentucky University	4			4	_	4	ı					
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Southern University Law Center	4			4	_	4	_					
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St. Thomas University	4		_	4	_	4						
Texas Southern University	4		_	4	_	4						
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Thomas Jefferson School of Law	4		-	4	_	4		 	\vdash			
Thomas M. Cooley Law School	4		-	4	_	4		 				
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Phoenix School of Law	n/a		n/			n/a		1				
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University of La Verne	n/a		n/	a		n/a	1					

School of Law: Major Changes in FY12 Budget Compared to FY11 Forecast

	FY11 Forecast Total Resources Less Carryforward	14,936,968	
	FY12 Major changes to Resources:		Comments
1	Full funding for DOD. In FY11, Development funded 50% of salary & fringe costs for DOD	(77,856)	
2	As the economy improves, our students will find summer employment and therefore fewer students will enroll in summer school.	(50,000)	
3	Increased transfer of EF funds to support summer funding for chair positions	50,000	
4	In FY11, \$60k was received from the American Academy of Arts & Science for Tommy Crocker's visit and \$60k from Iowa for Susan Kuo's visit.		At the time of the budget submission, I did not have the details for our faculty visits. I now expect \$250k for Hellwig (W&L), Kuo (Alabama) and Samuels (U of M).
5	Completion of 3 yr contract with Lexis/Nexis & Provost's Office	(86,000) (273,856)	
	FY12 Forecast Total Resources Less Carryforward	14,663,112	

	FY11 Forecast TOTAL USES	14,177,280	
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	FY12 Major changes to Uses:		
	51XXX Classified		
6	1/2 year new Dir.Alumni Relations/Communication	50,000	
7	Reclassify Librarian from Classified to Unclassified	(45,000)	
8	Filling vacant positions	20,000	
	51XXX Unclassified		
			FY12 Forecasted expenditure \$407k, 1 visitor included in
9	4 Visiting Faculty	316,000	FY11 forecast
	· .		As an FEI hire, the Law School only paid 50% of Carlarne's
10	Departure of Ann Bartow & Cinnamon Carlarne	(207,000)	• • • • • • • • • • • • • • • • • • • •
11	New Dean salary		Provost to cover??
12	Faculty salary increases	170.000	Recent increases partially included in FY11 Forecast
13	Reclassify Librarian from Classified to Unclassified	45,000	, , , , , , , , , , , , , , , , , , , ,
14	51XXX Adjunct/Dual/Extra Comp	(150,198)	Visiting faculty in place of Adjuncts
			In FY11, many faculty not using budgeted RA hours. FY12
15	51XXX Graduate Assistant	210,325	assumes faculty will fully utilize RA's
			Higher fringes related to add'l compensation and a higher
16	546XX Fringe Benefits	647,407	effective fringe rate assumed in FY12 compared to FY11.
	52XXX Contractual Services		
17	Moving exp. for New Dean & New Dir. Alumni Rel.	38,500	
18	Recruiting & travel costs for planned hiring	54,000	
19	Other travel spending	70,000	
20	Student travel for competitions	15,000	
21	Building repairs	15,000	
22	53XXX Supplies	26,382	
	54XXX Fixed Costs (does not include Fringe)		
23	3 Add'l GA's for Legal Writing	30,000	
24	56XXX Equipment and Books	78,500	Price increases for library materials
25	All other changes	88,296	_
		1,757,212	-
	FY11 Forecast TOTAL USES	15,934,492	
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