

PO Box 729 Union, SC 29379

University of South Carolina Union EQUITY IN ATHLETICS DISCLOSURE ACT

The Report of Athletic Program Participation Rates and Financial Support Data Athletic Director: Zachary Simmons Email: SIMMONZB@mailbox.sc.edu Phone: 864-762-0039 Campus Dean: Dr. Randy Lowell Associate Dean for Academic Affairs: Dr. Maggie Aziz Reporting Year: July 1, 2022 - June 30, 2023 Reporting Official: Michele S. Lee Title: Director of Budget & Finance Sanctioning Body: NJCAA Regional X - Division I

Enrollment - Full-Time Undergraduates		
	Number	Percent
Male full-time undergraduates	116	52%
Female full-time undergraduate	108	48%
TOTAL	224	100%



2023 EADA Survey

Institution: (218706)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team
Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	

Softball	\checkmark	Squash	
Swimming		Swimming and Diving (combined)	
Synchronized Swimming		Table Tennis	
Team Handball		Tennis	
Track and Field (Indoor)		Track and Field (Outdoor)	
Track and Field and Cross Country (combined)		Volleyball	\checkmark
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want

information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from

subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	50	
Soccer	24	
Softball		15
Volleyball		14
Total Participants Men's and Women's Teams	74	29
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	74	29

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students

on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included. *Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		0	1	0					1
Soccer		0	1	0					
Coaching Position Totals	2	0	2	0	0	0	0	0	2
CAVEAT									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Softball			1						1
Volleyball	1		1						
Coaching Position Totals	2	0	2	0	0	0	0	0	2

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this

screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	31,636	24,577
Number of Head Coaching Positions Used to Calculate the Average	2	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,636	24,577
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	2.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assistan	t Coaches			Female Assist	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball			1						1
Soccer		1		1					1
Coaching Position Totals	1	1	1	1	0	0	0	0	2
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	nt Coaches		F	Female Assist	ant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Softball		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	1	0	1	2
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	22,529	22,460
Number of Assistant Coaching Positions Used to Calculate the Average	2	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,039	28,430
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.50	1.58

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	296,320	49,810	346,130
Ratio (percent)	86	14	100%
CAVEAT			
The total awards for men's teams is signifi men's teams. The reported aid includes a brings the student's tuition rate down from the women's teams receive the in-state rat	non-resident abatement of \$5,340 \$8,919 to \$3,579, which is equive	0 per semester per non-residen alent to the in-state rate. The n	t. This abatement

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,728	2,594	6,322
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Baseball	50	2,014	100,684				100,684
Soccer	24	831	19,944				19,944
Softball				15	4,081	61,208	61,208
Volleyball				14	1,772	24,804	24,804
Total Operating Expenses Men's and Women's Teams	74		120,628	29		86,012	206,640

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	384,647		384,647
Soccer	208,609		208,609
Softball		166,652	166,652
Volleyball		79,068	79,068
Total Expenses of all Sports, Except Football and Basketball, Combined	593,256	245,720	838,976
Total Expenses Men's and Women's Teams	593,256	245,720	838,976
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			58,143
Grand Total Expenses			897,119

CAVEAT

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	384,847		384,847
Soccer	216,700		216,700
Softball		166,652	166,652
Volleyball		80,130	80,130

Total Revenues of all Sports, Except Football and Basketball, Combined	601,547	246,782	848,329
Total Revenues Men's and Women's Teams	601,547	246,782	848,329
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			48,790
Grand Total for all Teams (includes by team and not allocated by gender/sport)			897,119
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	63,272	49,154	112,426	
2 <u>Total of Assistant Coaches' Salaries</u>	45,058	44,920	89,978	
3 <u>Total Salaries (Lines 1+2)</u>	108,330	94,074	202,404	
4 Athletically Related Student Aid	296,320	49,810	346,130	
5 <u>Recruiting Expenses</u>	3,728	2,594	6,322	
6 <u>Operating (Game-Day) Expenses</u>	120,628	86,012	206,640	
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	529,006	232,490	761,496	
8 <u>Total Expenses for Teams</u>	593,256	245,720	838,976	
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	64,250	13,230	77,480	
10 Not Allocated Expenses			58,143	
11 Grand Total Expenses (Lines 8+10)			897,119	
12 <u>Total Revenues for Teams</u>	601,547	246,782	848,329	
13 Not Allocated Revenues			48,790	
14 Grand Total Revenues (Lines 12+13)			897,119	
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line</u> <u>12-Line 8)</u>	8,291	1,062	9,353	
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0	

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

