

Proposed change would increase the size of the Budget Committee to facilitate embedding members in administrative committees established to govern budget development.

FACULTY BUDGET COMMITTEE

The committee ~~will~~ consist of ~~sixteen~~ members: ~~six~~ elected members, the current and immediate past chairs ~~or their designees~~ of the Faculty Advisory Committee and the Welfare Committee, ~~the chairs or their designees of the IT Committee and the Curricula & Courses Committee~~, the chair of the Faculty Senate, ~~and the past chair or the chair-elect of the Faculty Senate~~; the provost and a representative of the Division of Administration and Finance shall serve ex officio ~~(non-voting)~~.

This committee serves as a liaison between the university administration and the university faculty (through the Faculty Senate) on matters pertaining to the university budget, advocates the faculty perspective on matters of budget and budgetary policy, and provides a venue for discussing faculty questions and concerns about the university budget and budgeting process. To accomplish its purpose, the Faculty Budget Committee shall have input into university budget policy in two ways. First, the chair of the Faculty Budget Committee, the other two elected members, and the chair of the Faculty Senate will be welcomed to attend the president's budget hearings. Second, ~~members of the committee will represent the faculty on any committees that may be established for regular budget review and planning above the academic unit level~~.

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