

**UNIVERSITY OF SOUTH CAROLINA  
FTEs BY RESPONSIBILITY CODE - SUMMARY**

RESPONSIBILITY DESCRIPTION	RESP CODE	FY 2020-2021 Current FTE Baseline	CLASS TOTAL BASELINE	UNCL TOTAL BASELINE	Total Filled as of Mar 31, 2021	CLASS FILLED FTE TOTAL	UNCL FILLED FTE TOTAL	Total Vacancies	CLASS TOTAL Vacancies	UNCL TOTAL Vacancies
UNIVERSITY FOUNDATIONS	CL000	17.0000	12.0000	5.0000	4.0000	2.0000	2.0000	13.0000	10.0000	3.0000
OFFICE OF THE PRESIDENT	CL001	10.0000	9.0000	1.0000	11.0000	7.0000	4.0000	-1.0000	2.0000	-3.0000
OFFICE OF THE PROVOST	CL002	112.6200	94.6900	17.9300	90.6538	82.7500	7.9038	21.9662	11.9400	10.0262
DEPARTMENT OF ATHLETICS	CL003	302.5000	108.2500	194.2500	272.2500	99.2500	173.0000	30.2500	9.0000	21.2500
DIV OF ADMIN & FINANCE	CL004	39.8700	21.2900	18.5800	8.0000	5.0000	3.0000	31.8700	16.2900	15.5800
EQUAL OPPORTUNITY PRGMS	CL005	8.0000	7.0000	1.0000	6.0000	6.0000	0.0000	2.0000	1.0000	1.0000
OFC OF GENERAL COUNSEL	CL006	6.0000	5.0000	1.0000	5.0000	4.0000	1.0000	1.0000	1.0000	0.0000
OFC FOR INNOV, PRTNSHIPS, & ECON ENG	CL007	9.0000	8.0000	1.0000	6.0000	4.0000	2.0000	3.0000	4.0000	-1.0000
DIV OF STUDENT AFFAIRS	CL008	391.6638	364.3338	27.3300	342.8788	319.1192	23.7596	48.7850	45.2146	3.5704
BOARD OF TRUSTEES	CL009	6.0000	5.0000	1.0000	4.0000	2.0000	2.0000	2.0000	3.0000	-1.0000
FINANCE	CL010	111.7400	109.4600	2.2800	79.6250	77.6250	2.0000	32.1150	31.8350	0.2800
LAW ENFORCEMENT & SAFETY	CL011	138.8200	135.8200	3.0000	98.5625	95.5625	3.0000	40.2575	40.2575	0.0000
BUSINESS AFFAIRS	CL012	51.0000	48.0000	3.0000	36.0000	34.0000	2.0000	15.0000	14.0000	1.0000
FACILITIES MANAGEMENT	CL013	5.5000	4.5000	1.0000	5.0000	4.0000	1.0000	0.5000	0.5000	0.0000
DIV OF INFORMATION TECHNOLOGY	CL014	195.6000	181.4700	14.1300	140.9998	130.9998	10.0000	54.6002	50.4702	4.1300
DIV OF HUMAN RESOURCES	CL016	65.0000	63.0000	2.0000	50.5500	48.7500	1.8000	14.4500	14.2500	0.2000
DIVERSITY, EQUITY, AND INCLUSION	CL017	5.0000	4.0000	1.0000	2.0000	1.0000	1.0000	3.0000	3.0000	0.0000
DIV OF DEVELOPMENT	CL018	93.4000	69.7100	23.6900	51.7500	41.0000	10.7500	41.6500	28.7100	12.9400
SOUTH CAROLINA HONORS COL	CL025	40.1400	33.0600	7.0800	36.4663	31.0000	5.4663	3.6737	2.0600	1.6137
SMALL BUSINESS DEVP CNTR	CL028	6.0000	6.0000	0.0000	5.0000	5.0000	0.0000	1.0000	1.0000	0.0000
UNIVERSITY LIBRARIES	CL029	142.0000	81.0800	60.9200	115.0000	62.0000	53.0000	27.0000	19.0800	7.9200
COL OF NURSING	CL031	96.3100	34.7800	61.5300	79.4998	28.9999	50.4999	16.8102	5.7801	11.0301
COL OF PHARMACY	CL032	71.7600	22.6900	49.0700	65.4997	21.0000	44.4997	6.2603	1.6900	4.5703
SCH OF MEDICINE	MC000	438.5000	178.9200	259.5800	330.2429	126.5294	203.7135	108.2571	52.3906	55.8665
ARNOLD SCH PUBLIC HEALTH	CL034	172.7900	52.5100	120.2800	152.1461	46.6249	105.5212	20.6439	5.8851	14.7588
COL OF HOSP/RET/SPRT MGNT	CL037	79.8700	29.3500	50.5200	75.5332	29.0000	46.5332	4.3368	0.3500	3.9868
MOORE SCH OF BUSINESS	CL038	228.3300	83.7200	144.6100	211.9850	79.0000	132.9850	16.3450	4.7200	11.6250
COL OF EDUCATION	CL039	137.5800	43.7200	93.8600	117.1456	35.8000	81.3456	20.4344	7.9200	12.5144
COL OF ENGR AND COMPUTING	CL040	188.8914	66.4700	122.4214	175.2951	58.0000	117.2951	13.5963	8.4700	5.1263
LAW SCHOOL	CL043	98.5000	41.4200	57.0800	82.3800	33.8800	48.5000	16.1200	7.5400	8.5800
COL OF SOCIAL WORK	CL044	54.8900	25.9600	28.9300	40.4997	15.9999	24.4998	14.3903	9.9601	4.4302
GRADUATE SCHOOL	CL045	17.0000	17.0000	0.0000	17.0000	16.0000	1.0000	0.0000	1.0000	-1.0000
UNIVERSITY PRESS	CL048	14.0000	13.0000	1.0000	11.0000	10.0000	1.0000	3.0000	3.0000	0.0000
OFFICE OF RESEARCH	CL049	34.5000	30.3800	4.1200	45.7497	42.7498	2.9999	-11.2497	-12.3698	1.1201
INST'L RES & ASSESSMENT	CL056	11.0000	8.0000	3.0000	11.0000	8.0000	3.0000	0.0000	0.0000	0.0000
DISTRIBUTED LEARNING	CL057	8.9000	8.9000	0.0000	4.0000	4.0000	0.0000	4.9000	4.9000	0.0000
KOGER CENTER	CL058	9.0000	8.0000	1.0000	9.0000	8.0000	1.0000	0.0000	0.0000	0.0000
SCH OF MUSIC	CL059	55.7700	14.2800	41.4900	50.3267	13.0000	37.3267	5.4433	1.2800	4.1633

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INST FAMILIES IN SOCTY	CL061	6.0000	2.0000	4.0000	5.9999	3.0000	2.9999	0.0001	-1.0000	1.0001	
FACULTY SENATE	CL062	1.5000	1.5000	0.0000	0.0000	0.0000	0.0000	1.5000	1.5000	0.0000	
RES. LEARNING CENTER	CL064	16.6900	15.8800	0.8100	11.0000	11.0000	0.0000	5.6900	4.8800	0.8100	
U101 & NTN'L RESOURCE CTR	CL067	25.5000	21.5000	4.0000	20.9999	18.0000	2.9999	4.5001	3.5000	1.0001	
FACILITY SERVICES	CL068	321.7200	319.7200	2.0000	259.9038	256.9038	3.0000	61.8162	62.8162	-1.0000	
COL OF INFO & COMMCNS	CL070	84.7500	31.6900	53.0600	70.9855	26.0000	44.9855	13.7645	5.6900	8.0745	
COL OF ARTS & SCIENCES	CL071	670.8800	189.6200	481.2600	597.3823	174.4999	422.8824	73.4977	15.1201	58.3776	
GLOBAL CAROLINA	CL072	44.5600	26.8100	17.7500	27.5960	18.9999	8.5961	16.9640	7.8101	9.1539	
DIV OF COMMUNICATIONS	CL078	85.9000	80.9000	5.0000	56.0000	53.0000	3.0000	29.9000	27.9000	2.0000	
DIV OF EXTERNAL AFFAIRS	CL079	2.0000	2.0000	0.0000	8.0000	3.0000	5.0000	-6.0000	-1.0000	-5.0000	
POSTAL SERVICE	CL012	18.0000	18.0000	0.0000	17.0000	17.0000	0.0000	1.0000	1.0000	0.0000	
ENERGY SERVICES	CL081	19.7900	19.7900	0.0000	16.0000	16.0000	0.0000	3.7900	3.7900	0.0000	
AUDIT & ADVISORY SERVICES	CL082	11.0000	10.0000	1.0000	10.0000	9.0000	1.0000	1.0000	1.0000	0.0000	
ENROLLMENT MANAGEMENT	CL085	188.3200	183.3200	5.0000	167.4999	162.4999	5.0000	20.8201	20.8201	0.0000	
ACADEMIC SUPPORT SERVICES	CL086	51.7000	50.7000	1.0000	53.9999	52.9999	1.0000	-2.2999	-2.2999	0.0000	
PARKING SERVICES	CL088	30.3800	29.3800	1.0000	25.0000	24.0000	1.0000	5.3800	5.3800	0.0000	
PALMETTO COLLEGE	CL089	34.7200	20.2100	14.5100	26.0000	16.0000	10.0000	8.7200	4.2100	4.5100	
USCSOM - GREENVILLE	MG000	63.5000	37.9200	25.5800	46.0000	24.0000	22.0000	17.5000	13.9200	3.5800	
<b>COLUMBIA CAMPUS</b>											
<b>SUBTOTAL</b>		<b>5151.3552</b>	<b>3110.7038</b>	<b>2040.6514</b>	<b>4268.4069</b>	<b>2524.5438</b>	<b>1743.8631</b>	<b>882.9483</b>	<b>586.1600</b>	<b>296.7883</b>	
UNIVERSITY FTE POOL	16	-8.8652	-62.8138	53.9486							
<b>TOTAL</b>		<b>5142.4900</b>	<b>3047.8900</b>	<b>2094.6000</b>	<b>4268.4069</b>	<b>2524.5438</b>	<b>1743.8631</b>	<b>882.9483</b>	<b>586.1600</b>	<b>296.7883</b>	
<b>SENIOR CAMPUSES</b>											
USC AIKEN	AK000	342.4800	169.7700	172.7100	295.0373	150.7493	144.2880	0	47.4427	19.0207	28.4220
USC BEAUFORT	BF000	252.0000	129.3300	122.6700	199.0681	112.4151	86.6530	0	52.9319	16.9149	36.0170
USC UPSTATE	UP000	528.0000	283.3800	244.6200	450.5997	238.5997	212.0000	0	77.4003	44.7803	32.6200
<b>REGIONAL CAMPUSES</b>											
USC LANCASTER	LA000	84.1400	34.9700	49.1700	77.9808	35.0000	42.9808	0	6.1592	-0.0300	6.1892
USC SALKEHATCHIE	SA000	56.1600	30.5900	25.5700	47.9999	25.9999	22.0000	0	8.1601	4.5901	3.5700
USC SUMTER	SM000	73.1200	31.6700	41.4500	57.2499	27.9999	29.2500	0	15.8701	3.6701	12.2000
USC UNION	UN000	37.8400	24.9100	12.9300	34.9999	22.7499	12.2500	0	2.8401	2.1601	0.6800
<b>USC SYSTEM TOTAL</b>		<b>6516.2300</b>	<b>3752.5100</b>	<b>2763.7200</b>	<b>5431.3425</b>	<b>3138.0576</b>	<b>2293.2849</b>	<b>1093.7527</b>	<b>677.2662</b>	<b>416.4865</b>	

\*This report is used for internal purposes. Authorized FTE reflects updates provided by the Finance Office and may not match the Appropriations Bill for the fiscal year stated.