

**UNIVERSITY OF SOUTH CAROLINA
FTEs BY RESPONSIBILITY CODE - SUMMARY**

RESPONSIBILITY DESCRIPTION	RESP CODE	FY 2018-2019 Current FTE Baseline	CLASS TOTAL BASELINE	UNCL TOTAL BASELINE	Total Filled as of Sept 15, 2019	CLASS FILLED FTE TOTAL	UNCL FILLED FTE TOTAL	Total Vacancies	CLASS TOTAL Vacancies	UNCL TOTAL Vacancies
UNIVERSITY FOUNDATIONS	CL000	17.0000	12.0000	5.0000	6.0000	3.0000	3.0000	11.0000	9.0000	2.0000
OFFICE OF THE PRESIDENT	CL001	6.0000	5.0000	1.0000	5.0000	3.0000	2.0000	1.0000	2.0000	-1.0000
OFFICE OF THE PROVOST	CL002	111.6200	93.6900	17.9300	100.5288	92.6250	7.9038	11.0912	1.0650	10.0262
DEPARTMENT OF ATHLETICS	CL003	299.5000	106.2500	193.2500	284.0000	102.2500	181.7500	15.5000	4.0000	11.5000
DIV OF ADMIN & FINANCE	CL004	43.8700	25.2900	18.5800	16.0000	10.0000	6.0000	27.8700	15.2900	12.5800
EQUAL OPPORTUNITY PRGMS	CL005	8.0000	7.0000	1.0000	8.0000	7.0000	1.0000	0.0000	0.0000	0.0000
OFC OF GENERAL COUNSEL	CL006	6.0000	5.0000	1.0000	6.0000	5.0000	1.0000	0.0000	0.0000	0.0000
OFC OF ECONOMIC ENGAGEMNT	CL007	9.0000	8.0000	1.0000	8.0000	6.0000	2.0000	1.0000	2.0000	-1.0000
DIV OF STUDENT AFFAIRS	CL008	384.6638	357.3338	27.3300	362.3095	342.2711	20.0384	22.3543	15.0627	7.2916
BOARD OF TRUSTEES	CL009	6.0000	5.0000	1.0000	5.0000	4.0000	1.0000	1.0000	1.0000	0.0000
FINANCE	CL010	111.7400	109.4600	2.2800	110.6250	105.6250	5.0000	1.1150	3.8350	-2.7200
LAW ENFORCEMENT & SAFETY	CL011	137.8200	134.8200	3.0000	134.5625	131.5625	3.0000	3.2575	3.2575	0.0000
BUSINESS AFFAIRS	CL012	51.0000	48.0000	3.0000	42.0000	40.0000	2.0000	9.0000	8.0000	1.0000
FACILITIES MANAGEMENT	CL013	5.5000	4.5000	1.0000	5.0000	4.0000	1.0000	0.5000	0.5000	0.0000
DIV OF INFORMATION TECHNOLOGY	CL014	193.6000	180.4700	13.1300	168.9999	158.9999	10.0000	24.6001	21.4701	3.1300
DIV OF HUMAN RESOURCES	CL016	65.0000	63.0000	2.0000	55.0000	53.0000	2.0000	10.0000	10.0000	0.0000
DIV OF DEVELOPMENT	CL018	93.4000	69.7100	23.6900	66.7500	48.0000	18.7500	26.6500	21.7100	4.9400
SOUTH CAROLINA HONORS COL	CL025	36.1400	29.0600	7.0800	34.4663	30.0000	4.4663	1.6737	-0.9400	2.6137
SMALL BUSINESS DEVP CNTR	CL028	6.0000	6.0000	0.0000	6.0000	6.0000	0.0000	0.0000	0.0000	0.0000
UNIVERSITY LIBRARIES	CL029	142.0000	81.0800	60.9200	120.0000	69.0000	51.0000	22.0000	12.0800	9.9200
COL OF NURSING	CL031	96.3100	34.7800	61.5300	71.4998	34.9999	36.4999	24.8102	-0.2199	25.0301
COL OF PHARMACY	CL032	70.7600	21.6900	49.0700	40.7499	24.0000	16.7499	30.0101	-2.3100	32.3201
SCH OF MEDICINE	MC000	438.5000	178.9200	259.5800	356.9176	147.3544	209.5632	81.5824	31.5656	50.0168
ARNOLD SCH PUBLIC HEALTH	CL034	171.7900	51.5100	120.2800	153.0084	49.8250	103.1834	18.7816	1.6850	17.0966
COL OF HOSP/RET/SPRT MGNT	CL037	77.8700	27.3500	50.5200	68.2882	29.0000	39.2882	9.5818	-1.6500	11.2318
MOORE SCH OF BUSINESS	CL038	228.3300	83.7200	144.6100	226.3793	88.0000	138.3793	1.9507	-4.2800	6.2307
COL OF EDUCATION	CL039	137.5800	43.7200	93.8600	137.9803	47.0000	90.9803	-0.4003	-3.2800	2.8797
COL OF ENGR AND COMPUTING	CL040	185.6414	65.4700	120.1714	178.1041	63.0000	115.1041	7.5373	2.4700	5.0673
LAW SCHOOL	CL043	97.5000	41.4200	56.0800	83.6300	37.8800	45.7500	13.8700	3.5400	10.3300
COL OF SOCIAL WORK	CL044	54.8900	25.9600	28.9300	39.7497	14.9999	24.7498	15.1403	10.9601	4.1802
GRADUATE SCHOOL	CL045	17.0000	17.0000	0.0000	17.0000	16.0000	1.0000	0.0000	1.0000	-1.0000
UNIVERSITY PRESS	CL048	14.0000	13.0000	1.0000	11.0000	10.0000	1.0000	3.0000	3.0000	0.0000
OFFICE OF RESEARCH	CL049	34.5000	30.3800	4.1200	52.9995	48.9997	3.9998	-18.4995	-18.6197	0.1202
INST'L RES & ASSESSMENT	CL056	11.0000	8.0000	3.0000	11.0000	8.0000	3.0000	0.0000	0.0000	0.0000
DISTRIBUTED LEARNING	CL057	8.9000	8.9000	0.0000	5.0000	5.0000	0.0000	3.9000	3.9000	0.0000
KOGER CENTER	CL058	9.0000	8.0000	1.0000	10.0000	9.0000	1.0000	-1.0000	-1.0000	0.0000
SCH OF MUSIC	CL059	55.7700	14.2800	41.4900	55.7305	16.0000	39.7305	0.0395	-1.7200	1.7595
INST FAMILIES IN SOCTY	CL061	6.0000	2.0000	4.0000	4.0000	3.0000	1.0000	2.0000	-1.0000	3.0000

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OFFICE OF THE PROVOST	CL002	87.6200	71.6900	15.9300	12.0000	7.0000	5.0000	75.6200	64.6900	10.9300	
RES. LEARNING CENTER	CL064	16.6900	15.8800	0.8100	13.7500	13.0000	0.7500	2.9400	2.8800	0.0600	
U101 & NTN'L RESOURCE CTR	CL067	25.5000	21.5000	4.0000	21.9999	19.0000	2.9999	3.5001	2.5000	1.0001	
FACILITY SERVICES	CL068	321.7200	319.7200	2.0000	277.0000	274.0000	3.0000	44.7200	45.7200	-1.0000	
COL OF INFO & COMMCS	CL070	84.7500	31.6900	53.0600	72.1392	27.0000	45.1392	12.6108	4.6900	7.9208	
COL OF ARTS & SCIENCES	CL071	672.8800	190.6200	482.2600	586.4974	177.4998	408.9976	86.3826	13.1202	73.2624	
GLOBAL CAROLINA	CL072	44.5600	26.8100	17.7500	27.9999	24.9999	3.0000	16.5601	1.8101	14.7500	
OFC OF COMMUNICATIONS & PUB AFFAIRS	CL078	86.9000	81.9000	5.0000	81.0000	75.0000	6.0000	5.9000	6.9000	-1.0000	
UNIVERSITY ADVANCEMENT	CL079	2.0000	2.0000	0.0000	3.0000	1.0000	2.0000	-1.0000	1.0000	-2.0000	
POSTAL SERVICE	CL012	18.0000	18.0000	0.0000	18.0000	18.0000	0.0000	0.0000	0.0000	0.0000	
ENERGY SERVICES	CL081	19.7900	19.7900	0.0000	18.0000	18.0000	0.0000	1.7900	1.7900	0.0000	
AUDIT & ADVISORY SERVICES	CL082	10.0000	9.0000	1.0000	9.0000	8.0000	1.0000	1.0000	1.0000	0.0000	
ENROLLMENT MANAGEMENT	CL085	187.3200	182.3200	5.0000	168.9999	163.9999	5.0000	18.3201	18.3201	0.0000	
ACADEMIC SUPPORT SERVICES	CL086	51.7000	50.7000	1.0000	54.9999	53.9999	1.0000	-3.2999	-3.2999	0.0000	
PARKING SERVICES	CL088	26.3800	25.3800	1.0000	26.0000	26.0000	0.0000	0.3800	-0.6200	1.0000	
PALMETTO COLLEGE	CL089	32.7200	18.2100	14.5100	28.7500	15.0000	13.7500	3.9700	3.2100	0.7600	
USCSOM - GREENVILLE	MG000	50.5000	24.9200	25.5800	49.2499	24.5000	24.7499	1.2501	0.4200	0.8301	
COLUMBIA CAMPUS											
SUBTOTAL		5188.2252	3136.8938	2051.3314	4535.6654	2819.3919	1716.2735	652.5598	317.5019	335.0579	
UNIVERSITY FTE POOL	16	51.3848	-16.8138	68.1986							
TOTAL		5239.6100	3120.0800	2119.5300	4535.6654	2819.3919	1716.2735	652.5598	317.5019	335.0579	
SENIOR CAMPUSES											
USC AIKEN	AK000	337.4800	165.7700	171.7100	313.3453	161.4995	151.8458	0	24.1347	4.2705	19.8642
USC BEAUFORT	BF000	252.0000	129.3300	122.6700	205.8372	120.1651	85.6721	0	46.1628	9.1649	36.9979
USC UPSTATE	UP000	528.0000	283.3800	244.6200	480.0526	249.3988	230.6538	0	47.9474	33.9812	13.9662
REGIONAL CAMPUSES											
USC LANCASTER	LA000	84.1400	34.9700	49.1700	60.2308	32.0000	28.2308	0	23.9092	2.9700	20.9392
USC SALKEHATCHIE	SA000	56.1600	30.5900	25.5700	54.4999	27.9999	26.5000	0	1.6601	2.5901	-0.9300
USC SUMTER	SM000	67.3700	31.6700	35.7000	60.9999	29.9999	31.0000	0	6.3701	1.6701	4.7000
USC UNION	UN000	35.5900	24.9100	10.6800	33.7499	21.7499	12.0000	0	1.8401	3.1601	-1.3200
USC SYSTEM TOTAL		6600.3500	3820.7000	2779.6500	5744.3810	3462.2050	2282.1760	804.5842	375.3088	429.2754	