

# SUMMARY PROPOSAL BUDGET

YEAR 1

ORGANIZATION <b>University of South Carolina at Columbia</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Vonnie Perkins</b>				AWARD NO.	Proposed	Granted	
				A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			
				CAL	ACAD	SUMR	
1. <b>Vonnie Y Perkins</b>				0.00	0.00	2.00	<b>10,000</b>
2.							
3.							
4.							
5.							
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	<b>0</b>
7. ( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	2.00	<b>10,000</b>
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( 0 ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	<b>0</b>
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	<b>0</b>
3. ( 2 ) GRADUATE STUDENTS							<b>30,000</b>
4. ( 0 ) UNDERGRADUATE STUDENTS							<b>0</b>
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							<b>0</b>
6. ( 0 ) OTHER							<b>0</b>
TOTAL SALARIES AND WAGES (A + B)							<b>40,000</b>
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							<b>2,470</b>
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							<b>42,470</b>
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							<b>0</b>
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							<b>2,000</b>
2. FOREIGN							<b>0</b>
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ <u>1,000</u>							
2. TRAVEL <u>3,000</u>							
3. SUBSISTENCE <u>500</u>							
4. OTHER <u>0</u>							
TOTAL NUMBER OF PARTICIPANTS ( 2 )				TOTAL PARTICIPANT COSTS			<b>4,500</b>
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							<b>700</b>
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							<b>500</b>
3. CONSULTANT SERVICES							<b>0</b>
4. COMPUTER SERVICES							<b>0</b>
5. SUBAWARDS							<b>26,925</b>
6. OTHER							<b>2,000</b>
TOTAL OTHER DIRECT COSTS							<b>30,125</b>
H. TOTAL DIRECT COSTS (A THROUGH G)							<b>79,095</b>
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) <b>Modified total direct cost MTDC (Rate: 46.5000, Base: 70670)</b>							
TOTAL INDIRECT COSTS (F&A)							<b>32,862</b>
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							<b>111,957</b>
K. SMALL BUSINESS FEE							<b>0</b>
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							<b>111,957</b>
M. COST SHARING PROPOSED LEVEL \$ <b>0</b>				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME <b>Vonnie Perkins</b>				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
		Date Checked		Date Of Rate Sheet		Initials - ORG	

# SUMMARY PROPOSAL BUDGET

YEAR **2**

ORGANIZATION <b>University of South Carolina at Columbia</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Vonnie Perkins</b>				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1.	<b>Vonnie Y Perkins - PI</b>			0.00	0.00	2.00	<b>10,000</b>
2.							
3.							
4.							
5.							
6.	( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)			0.00	0.00	0.00	<b>0</b>
7.	( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)			0.00	0.00	2.00	<b>10,000</b>
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	( 0 ) POST DOCTORAL SCHOLARS			0.00	0.00	0.00	<b>0</b>
2.	( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)			0.00	0.00	0.00	<b>0</b>
3.	( 2 ) GRADUATE STUDENTS						<b>30,000</b>
4.	( 0 ) UNDERGRADUATE STUDENTS						<b>0</b>
5.	( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						<b>0</b>
6.	( 0 ) OTHER						<b>0</b>
TOTAL SALARIES AND WAGES (A + B)							<b>40,000</b>
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							<b>2,470</b>
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							<b>42,470</b>
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							<b>0</b>
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							<b>2,000</b>
2. FOREIGN							<b>0</b>
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS	\$	<b>1,000</b>				
2.	TRAVEL		<b>3,000</b>				
3.	SUBSISTENCE		<b>500</b>				
4.	OTHER		<b>0</b>				
TOTAL NUMBER OF PARTICIPANTS ( 2 ) TOTAL PARTICIPANT COSTS							<b>4,500</b>
G. OTHER DIRECT COSTS							
1.	MATERIALS AND SUPPLIES						<b>700</b>
2.	PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						<b>500</b>
3.	CONSULTANT SERVICES						<b>0</b>
4.	COMPUTER SERVICES						<b>0</b>
5.	SUBAWARDS						<b>24,663</b>
6.	OTHER						<b>2,000</b>
TOTAL OTHER DIRECT COSTS							<b>27,863</b>
H. TOTAL DIRECT COSTS (A THROUGH G)							<b>76,833</b>
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) <b>Modified total direct cost MTDC (Rate: 46.5000, Base: 45670)</b>							
TOTAL INDIRECT COSTS (F&A)							<b>21,237</b>
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							<b>98,070</b>
K. SMALL BUSINESS FEE							<b>0</b>
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							<b>98,070</b>
M. COST SHARING PROPOSED LEVEL \$ <b>0</b>				AGREED LEVEL IF DIFFERENT \$			
PI/PI NAME <b>Vonnie Perkins</b>				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
		Date Checked	Date Of Rate Sheet	Initials - ORG			

# SUMMARY PROPOSAL BUDGET

YEAR 3

ORGANIZATION <b>University of South Carolina at Columbia</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Vonnie Perkins</b>				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
		CAL	ACAD	SUMR			
1.	<b>Vonnie Y Perkins - PI</b>	0.00	0.00	2.00	<b>10,000</b>		
2.							
3.							
4.							
5.							
6.	( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00	<b>0</b>		
7.	( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	2.00	<b>10,000</b>		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	( 0 ) POST DOCTORAL SCHOLARS	0.00	0.00	0.00	<b>0</b>		
2.	( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00	<b>0</b>		
3.	( 2 ) GRADUATE STUDENTS				<b>30,000</b>		
4.	( 0 ) UNDERGRADUATE STUDENTS				<b>0</b>		
5.	( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)				<b>0</b>		
6.	( 0 ) OTHER				<b>0</b>		
TOTAL SALARIES AND WAGES (A + B)					<b>40,000</b>		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					<b>2,470</b>		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					<b>42,470</b>		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					<b>0</b>		
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)					<b>2,000</b>		
2. FOREIGN					<b>0</b>		
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS \$ <u>1,000</u>						
2.	TRAVEL <u>3,000</u>						
3.	SUBSISTENCE <u>500</u>						
4.	OTHER <u>0</u>						
TOTAL NUMBER OF PARTICIPANTS ( 2 )				TOTAL PARTICIPANT COSTS	<b>4,500</b>		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					<b>700</b>		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					<b>500</b>		
3. CONSULTANT SERVICES					<b>0</b>		
4. COMPUTER SERVICES					<b>0</b>		
5. SUBAWARDS					<b>24,663</b>		
6. OTHER					<b>2,000</b>		
TOTAL OTHER DIRECT COSTS					<b>27,863</b>		
H. TOTAL DIRECT COSTS (A THROUGH G)					<b>76,833</b>		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) <b>Modified total direct cost MTDC (Rate: 46.5000, Base: 45670)</b>							
TOTAL INDIRECT COSTS (F&A)					<b>21,237</b>		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					<b>98,070</b>		
K. SMALL BUSINESS FEE					<b>0</b>		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					<b>98,070</b>		
M. COST SHARING PROPOSED LEVEL \$ <b>0</b>				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME <b>Vonnie Perkins</b>				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
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# SUMMARY PROPOSAL BUDGET Cumulative

ORGANIZATION <b>University of South Carolina at Columbia</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Vonnie Perkins</b>				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1. <b>Vonnie Y Perkins</b>				0.00	0.00	6.00	<b>30,000</b>
2.							
3.							
4.							
5.							
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	<b>0</b>
7. ( <b>1</b> ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	6.00	<b>30,000</b>
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( <b>0</b> ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	<b>0</b>
2. ( <b>0</b> ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	<b>0</b>
3. ( <b>6</b> ) GRADUATE STUDENTS							<b>90,000</b>
4. ( <b>0</b> ) UNDERGRADUATE STUDENTS							<b>0</b>
5. ( <b>0</b> ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							<b>0</b>
6. ( <b>0</b> ) OTHER							<b>0</b>
TOTAL SALARIES AND WAGES (A + B)							<b>120,000</b>
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							<b>7,410</b>
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							<b>127,410</b>
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							<b>0</b>
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							<b>6,000</b>
2. FOREIGN							<b>0</b>
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ <u>                    </u> <b>3,000</b>							
2. TRAVEL <u>                    </u> <b>9,000</b>							
3. SUBSISTENCE <u>                    </u> <b>1,500</b>							
4. OTHER <u>                    </u> <b>0</b>							
TOTAL NUMBER OF PARTICIPANTS ( <b>6</b> )							
TOTAL PARTICIPANT COSTS							<b>13,500</b>
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							<b>2,100</b>
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							<b>1,500</b>
3. CONSULTANT SERVICES							<b>0</b>
4. COMPUTER SERVICES							<b>0</b>
5. SUBAWARDS							<b>76,251</b>
6. OTHER							<b>6,000</b>
TOTAL OTHER DIRECT COSTS							<b>85,851</b>
H. TOTAL DIRECT COSTS (A THROUGH G)							<b>232,761</b>
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
TOTAL INDIRECT COSTS (F&A)							<b>75,336</b>
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							<b>308,097</b>
K. SMALL BUSINESS FEE							<b>0</b>
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							<b>308,097</b>
M. COST SHARING PROPOSED LEVEL \$ <b>0</b>				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME <b>Vonnie Perkins</b>				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

C \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

**XXXXX, Ph.D.**  
**Budget Justification**

For the Personnel section, indicate the number of months, and whether it is academic, calendar or summer.

**Personnel**

Name of Principal Investigator, (X month, academic)

The PI is requesting salary support to spend X month effort for the duration of the project. The salary support in this proposal will allow the investigator time to supervise the overall project and efficiently carry out the proposal. The scope of work includes activities such as XXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Post-doctoral Research Fellow, to be named,

A full-time post-doctoral research fellow (12.0 calendar months) is being requested for the duration of the project. The post-doctoral fellow will have the primary responsibility of monitoring XXXXXXXX. The research fellow, along with the PI, will perform XXXXXX. The research fellow will also assist the PI on XXXX, as stated in the proposal.

Graduate Research Assistants, to be named,

Two full-time (20 hr wk, 12.0 calendar months) graduate research assistants are being requested for the entire project. These research assistants will have the primary responsibility for assisting the PI and post-doctoral fellow with XXXXXXXXXXXXXXXXXXXXXXXXXXXX.

**Equipment**

Only list equipment that is greater than \$5000. No indirect costs are charged on Equipment. Computers and software should be listed under Supplies. Attach quotes.

**Travel**

Year 1: \$XXXX; Year 2:\$XXXX

Domestic Travel: Travel to professional meetings – Funds are requested for travel to by the Principal Investigator or students to one professional meeting per year to present findings from the study. Be specific if possible. (Give a cost breakdown)

Foreign Travel: Travel to professional meeting - Give a cost breakdown and information about the name of the conference/meeting and who is attending.

**Supplies**

The following supplies will be purchased for use in the XXXX procedures described in the proposal and will be broken down into XXXX supplies.

Supply #1 \_\_\_\_ (Yr 1 -\$XX; Yr 2- \$XX).

Explain why needed.

Supply #2: (Yr 1 -\$XX; Yr 2- \$XX)

Explain why needed

**Other Expenses**

Year 1: \$XXXXXX; Year 2: \$XXXXXX

Publication costs – Funds are requested to cover page costs for publication of study findings in professional journals (Average 2 publications per year of the proposal). (\$XXX, Years 1-2)

Consultants- Different from a subaward agreement. This is typically used when someone is supplying a service that is their line of business. Example: statistical analysis.

Subaward/Consortium Agreements - If you have subs, include information such as the name of the subawardee, short statement of what they will do and cost. Indirect costs are only charged on the first \$25,000 for each subawardee

Rent- Explain. Indirect costs are not charged on rent.

Graduate Assistant Tuition-Funds are requested to cover a full year's tuition for two graduate assistants. (\$XXXX2, years 1-2).No indirect costs are charged on tuition.

**Indirect Cost Rate**

XXX has a federally negotiated indirect cost rate agreement with DHHS. On campus projects carry a XXX% rate.

# SUMMARY PROPOSAL BUDGET

YEAR 1

ORGANIZATION <b>University of Florida</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Jenay Beer</b>				AWARD NO.	Proposed	Granted	
				A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			
				CAL	ACAD	SUMR	
1. <b>Jenay Beer</b>				0.00	0.00	1.00	<b>6,000</b>
2.							
3.							
4.							
5.							
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	<b>0</b>
7. ( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	1.00	<b>6,000</b>
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( 0 ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	<b>0</b>
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	<b>0</b>
3. ( 1 ) GRADUATE STUDENTS							<b>3,600</b>
4. ( 0 ) UNDERGRADUATE STUDENTS							<b>0</b>
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							<b>0</b>
6. ( 0 ) OTHER							<b>0</b>
TOTAL SALARIES AND WAGES (A + B)							<b>9,600</b>
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							<b>889</b>
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							<b>10,489</b>
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							<b>0</b>
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							<b>3,000</b>
2. FOREIGN							<b>0</b>
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____ <b>0</b>							
2. TRAVEL _____ <b>0</b>							
3. SUBSISTENCE _____ <b>0</b>							
4. OTHER _____ <b>0</b>							
TOTAL NUMBER OF PARTICIPANTS ( 0 ) TOTAL PARTICIPANT COSTS							<b>0</b>
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							<b>1,450</b>
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							<b>2,000</b>
3. CONSULTANT SERVICES							<b>0</b>
4. COMPUTER SERVICES							<b>0</b>
5. SUBAWARDS							<b>0</b>
6. OTHER							<b>500</b>
TOTAL OTHER DIRECT COSTS							<b>3,950</b>
H. TOTAL DIRECT COSTS (A THROUGH G)							<b>17,439</b>
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) <b>MTDC (Rate: 56.0000, Base: 16939)</b>							
TOTAL INDIRECT COSTS (F&A)							<b>9,486</b>
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							<b>26,925</b>
K. SMALL BUSINESS FEE							<b>0</b>
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							<b>26,925</b>
M. COST SHARING PROPOSED LEVEL \$ <b>0</b> AGREED LEVEL IF DIFFERENT \$							
PI/PD NAME <b>Jenay Beer</b>				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

# SUMMARY PROPOSAL BUDGET

YEAR 2

ORGANIZATION <b>University of Florida</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Jenay Beer</b>				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1. <b>Jenay Beer</b>				0.00	0.00	1.00	<b>6,000</b>
2.							
3.							
4.							
5.							
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	<b>0</b>
7. ( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	1.00	<b>6,000</b>
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( 0 ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	<b>0</b>
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	<b>0</b>
3. ( 1 ) GRADUATE STUDENTS							<b>3,600</b>
4. ( 0 ) UNDERGRADUATE STUDENTS							<b>0</b>
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							<b>0</b>
6. ( 0 ) OTHER							<b>0</b>
TOTAL SALARIES AND WAGES (A + B)							<b>9,600</b>
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							<b>889</b>
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							<b>10,489</b>
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							<b>0</b>
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							<b>2,000</b>
2. FOREIGN							<b>0</b>
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____				<b>0</b>			
2. TRAVEL _____				<b>0</b>			
3. SUBSISTENCE _____				<b>0</b>			
4. OTHER _____				<b>0</b>			
TOTAL NUMBER OF PARTICIPANTS ( 0 ) TOTAL PARTICIPANT COSTS							<b>0</b>
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							<b>1,000</b>
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							<b>2,000</b>
3. CONSULTANT SERVICES							<b>0</b>
4. COMPUTER SERVICES							<b>0</b>
5. SUBAWARDS							<b>0</b>
6. OTHER							<b>500</b>
TOTAL OTHER DIRECT COSTS							<b>3,500</b>
H. TOTAL DIRECT COSTS (A THROUGH G)							<b>15,989</b>
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) <b>MTDC (Rate: 56.0000, Base: 15489)</b>							
TOTAL INDIRECT COSTS (F&A)							<b>8,674</b>
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							<b>24,663</b>
K. SMALL BUSINESS FEE							<b>0</b>
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							<b>24,663</b>
M. COST SHARING PROPOSED LEVEL \$ <b>0</b> AGREED LEVEL IF DIFFERENT \$							
PI/PD NAME <b>Jenay Beer</b>				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
		Date Checked		Date Of Rate Sheet		Initials - ORG	



# SUMMARY PROPOSAL BUDGET

YEAR 3

ORGANIZATION <b>University of Florida</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Jenay Beer</b>				AWARD NO.	Proposed	Granted	
				A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			
				CAL	ACAD	SUMR	
1. <b>Jenay Beer</b>				0.00	0.00	1.00	<b>6,000</b>
2.							
3.							
4.							
5.							
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	<b>0</b>
7. ( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	1.00	<b>6,000</b>
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( 0 ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	<b>0</b>
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	<b>0</b>
3. ( 1 ) GRADUATE STUDENTS							<b>3,600</b>
4. ( 0 ) UNDERGRADUATE STUDENTS							<b>0</b>
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							<b>0</b>
6. ( 0 ) OTHER							<b>0</b>
TOTAL SALARIES AND WAGES (A + B)							<b>9,600</b>
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							<b>889</b>
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							<b>10,489</b>
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							<b>0</b>
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							<b>2,000</b>
2. FOREIGN							<b>0</b>
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____ <b>0</b>							
2. TRAVEL _____ <b>0</b>							
3. SUBSISTENCE _____ <b>0</b>							
4. OTHER _____ <b>0</b>							
TOTAL NUMBER OF PARTICIPANTS ( 0 ) TOTAL PARTICIPANT COSTS							<b>0</b>
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							<b>1,000</b>
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							<b>2,000</b>
3. CONSULTANT SERVICES							<b>0</b>
4. COMPUTER SERVICES							<b>0</b>
5. SUBAWARDS							<b>0</b>
6. OTHER							<b>500</b>
TOTAL OTHER DIRECT COSTS							<b>3,500</b>
H. TOTAL DIRECT COSTS (A THROUGH G)							<b>15,989</b>
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
<b>MTDC (Rate: 56.0000, Base: 15489)</b>							
TOTAL INDIRECT COSTS (F&A)							<b>8,674</b>
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							<b>24,663</b>
K. SMALL BUSINESS FEE							<b>0</b>
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							<b>24,663</b>
M. COST SHARING PROPOSED LEVEL \$ <b>0</b>				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME <b>Jenay Beer</b>				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

# SUMMARY PROPOSAL BUDGET Cumulative

ORGANIZATION <b>University of Florida</b>				FOR NSF USE ONLY		
				PROPOSAL NO.	DURATION (months)	
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Jenay Beer</b>				AWARD NO.	Proposed	Granted
					NSF Funded Person-months	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				CAL	ACAD	SUMR
1. <b>Jenay Beer</b>				0.00	0.00	3.00
2.						
3.						
4.						
5.						
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00
7. ( <b>1</b> ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	3.00
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1. ( <b>0</b> ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00
2. ( <b>0</b> ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00
3. ( <b>3</b> ) GRADUATE STUDENTS						10,800
4. ( <b>0</b> ) UNDERGRADUATE STUDENTS						0
5. ( <b>0</b> ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						0
6. ( <b>0</b> ) OTHER						0
TOTAL SALARIES AND WAGES (A + B)						28,800
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						2,667
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						31,467
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)						
TOTAL EQUIPMENT						0
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)						7,000
2. FOREIGN						0
F. PARTICIPANT SUPPORT COSTS						
1. STIPENDS \$ _____				0		
2. TRAVEL _____				0		
3. SUBSISTENCE _____				0		
4. OTHER _____				0		
TOTAL NUMBER OF PARTICIPANTS ( <b>0</b> ) TOTAL PARTICIPANT COSTS						0
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES						3,450
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						6,000
3. CONSULTANT SERVICES						0
4. COMPUTER SERVICES						0
5. SUBAWARDS						0
6. OTHER						1,500
TOTAL OTHER DIRECT COSTS						10,950
H. TOTAL DIRECT COSTS (A THROUGH G)						49,417
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)						
TOTAL INDIRECT COSTS (F&A)						26,834
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)						76,251
K. SMALL BUSINESS FEE						0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						76,251
M. COST SHARING PROPOSED LEVEL \$ <b>0</b>				AGREED LEVEL IF DIFFERENT \$		
PI/PD NAME <b>Jenay Beer</b>				FOR NSF USE ONLY		
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION		
				Date Checked	Date Of Rate Sheet	Initials - ORG

C \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

**XXXXX, Ph.D.**  
**Budget Justification**

For the Personnel section, indicate the number of months, and whether it is academic, calendar or summer.

**Personnel**

Name of Principal Investigator, (X month, academic)

The PI is requesting salary support to spend X month effort for the duration of the project. The salary support in this proposal will allow the investigator time to supervise the overall project and efficiently carry out the proposal. The scope of work includes activities such as XXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Post-doctoral Research Fellow, to be named,

A full-time post-doctoral research fellow (12.0 calendar months) is being requested for the duration of the project. The post-doctoral fellow will have the primary responsibility of monitoring XXXXXXXX. The research fellow, along with the PI, will perform XXXXXX. The research fellow will also assist the PI on XXXX, as stated in the proposal.

Graduate Research Assistants, to be named,

Two full-time (20 hr wk, 12.0 calendar months) graduate research assistants are being requested for the entire project. These research assistants will have the primary responsibility for assisting the PI and post-doctoral fellow with XXXXXXXXXXXXXXXXXXXXXXXXXXXX.

**Equipment**

Only list equipment that is greater than \$5000. No indirect costs are charged on Equipment. Computers and software should be listed under Supplies. Attach quotes.

**Travel**

Year 1: \$XXXX; Year 2:\$XXXX

Domestic Travel: Travel to professional meetings – Funds are requested for travel to by the Principal Investigator or students to one professional meeting per year to present findings from the study. Be specific if possible. (Give a cost breakdown)

Foreign Travel: Travel to professional meeting - Give a cost breakdown and information about the name of the conference/meeting and who is attending.

**Supplies**

The following supplies will be purchased for use in the XXXX procedures described in the proposal and will be broken down into XXXX supplies.

Supply #1 \_\_\_\_ (Yr 1 -\$XX; Yr 2- \$XX).

Explain why needed.

Supply #2: (Yr 1 -\$XX; Yr 2- \$XX)

Explain why needed

**Other Expenses**

Year 1: \$XXXXXX; Year 2: \$XXXXXX

Publication costs – Funds are requested to cover page costs for publication of study findings in professional journals (Average 2 publications per year of the proposal). (\$XXX, Years 1-2)

Consultants- Different from a subaward agreement. This is typically used when someone is supplying a service that is their line of business. Example: statistical analysis.

Subaward/Consortium Agreements - If you have subs, include information such as the name of the subawardee, short statement of what they will do and cost. Indirect costs are only charged on the first \$25,000 for each subawardee

Rent- Explain. Indirect costs are not charged on rent.

Graduate Assistant Tuition-Funds are requested to cover a full year's tuition for two graduate assistants. (\$XXXX2, years 1-2).No indirect costs are charged on tuition.

**Indirect Cost Rate**

XXX has a federally negotiated indirect cost rate agreement with DHHS. On campus projects carry a XXX% rate.